

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (3-02- 2016)
15th & 16th Rajya Sabha (Smt.Wansuk Syiem)

(Rupees in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Actual cost	Number	Expenditure incurred	Expenditure to be incurred
2013-14	99	565.06	77	485.36	65	434.61	12	25.37	25.37
2014-15	74	488.85	71	484.85	48	399.17	23	42.84	42.84
2015-16	61	604.23	47	497.19	31	350.5	16	5.32	5.32
Total	234	1658.14	195	1467.4	144	1184.28	51	73.53	73.53

Funds received and utilised

(Rupees in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			Balance Funds
					SC &ST Area	Other	Total	
2013-14	500.00	5.11	0.00	505.11	429.98	30	459.98	45.13
2014-15	500.00	6.49	0.00	506.49	442.01	0	442.91	64.48
2015-16	250.00	7.46	0.00	257.46	355.82	10	355.82	-98.36
Total	1250.00	19.06	0.00	1269.06	1227.81	30	1257.81	11.25
(a) Funds received from the Government of India					1250.00			
(b) Amount of interest accrued on the funds					19.06			
(c) Amount received through distribution					0.00			
(d) TOTAL (a+b+c)					1269.06			
(e) Total cost of works sanctioned					1467.4			
(f) Total Unsanctioned Balance available with the Constituency (d-e)					-198.34			
(g) Actual Expenditure incurred by the implementing agencies					1257.81			
(g1) Amount transferred to other MPs through distribution					0			
(g2) Actual fund utilized (g+g1)					1257.81			
(h) Total funds available with the Constituency (d-g2)					11.25			
(i) Funds required to complete the sanctioned works					0.00			

(j) Savings for distribution to successor MPs	-
(k) Number of works inspected by District Authority	20
(a) During the month	80%
(b) Cumulative	

**PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS
(Smt W.Syiem) (Feb 2016)**

(Rupees in lakhs)

Financial Year 1	Physical (Number of works) 2			Financial (Cost of Works) 3		
	Recommended	Sanctioned	Completed	Recommended	Sanctioned	Completed
	2(a)	2(b)	2(c)	3(a)	3(b)	3(c)
2013-14	99	77	65	565.06	485.36	434.61
2014-15	74	71	48	488.85	484.85	399.17
2015-16	61	47	31	604.23	497.19	350.5
TOTAL	234	195	144	1658.14	1467.4	1184.28

**PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS
(Smt.W.Syiem) (Feb 2016)**

Financial Year 1	Physical (Number of works) 2			Financial (Cost of Works) 3		
	Recommended	Sanctioned	Completed	Recommended	Sanctioned	Completed
	2(a)	2(b)	2(c)	3(a)	3(b)	3(c)
2013-14	0	0	0	0.00	0.00	0.00
2014-15	0	0	0	0.00	0.00	0.00
2015-16	0	0	0	0.00	0.00	0.00
TOTAL	0	0.00	0	0.00	0	0.00