

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (08-07- 2016)
15th & 16th Rajya Sabha (Smt.Wansuk Syiem)**

(Rupees in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Actual cost	Number	Expenditure incurred	Expenditure to be incurred
2013-14	99	589.14	91	492.47	84	464.22	7	14.1	14.1
2014-15	74	513.85	71	504.85	56	474.29	15	15.28	15.28
2015-16	58	631.23	42	496.19	39	476.69	3	9.75	9.75
2016-17	42	639.92	22	352					
Total	273	2374.14	226	1845.51	179	1415.2	25	39.13	39.13

Funds received and utilised

(Rupees in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			Balance Funds
					SC &ST Area	Other	Total	
2013-14	500.00	5.11	0.00	505.11	448.32	30	478.32	26.79
2014-15	500.00	6.49	0.00	506.49	489.57	0	489.57	16.92
2015-16	500.00	7.46	0.00	507.46	486.44	0	486.44	21.02
Total	1500.00	19.06	0.00	1519.06	1424.33	30	1454.33	64.73
(a) Funds received from the Government of India					1500.00			
(b) Amount of interest accrued on the funds					19.06			
(c) Amount received through distribution					0.00			
(d) TOTAL (a+b+c)					1519.06			
(e) Total cost of works sanctioned					1845.51			
(f) Total Unsanctioned Balance available with the Constituency (d-e)					-326.45			
(g) Actual Expenditure incurred by the implementing agencies					1454.33			
(g1) Amount transferred to other MPs through distribution					0			
(g2) Actual fund utilized(g+g1)					1454.33			
(h) Total funds available with the Constituency (d-g2)					64.73			
(i) Funds required to complete the sanctioned works					0.00			

(j) Savings for distribution to successor MPs	-
(k) Number of works inspected by District Authority	35
(a) During the month	80%
(b) Cumulative	

**PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS
(Smt W.Syiem) (July 2016)**

(Rupees in lakhs)

Financial Year 1	Physical (Number of works) 2			Financial (Cost of Works) 3		
	Recommended	Sanctioned	Completed	Recommended	Sanctioned	Completed
	2(a)	2(b)	2(c)	3(a)	3(b)	3(c)
2013-14	99	91	84	589.14	492.47	464.22
2014-15	74	71	56	513.85	504.85	474.29
2015-16	58	42	39	631.23	496.19	476.69
2016-17	42	22		639.92	352	
TOTAL	273	226	179	2374.14	1845.51	1415.2