

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (06-07-2017)
15th & 16th Rajya Sabha (Wansuk Syiem)

PARTICULARS

(Rupees in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS / ONGOING		
	Number	Estimated Cost	Number	Estimated cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred
2013-14	99	589.14	88	454.87	86	447.13	2	3.87	3.87
2014-15	45	272.97	44	269.97	40	267.68	4	1.14	1.15
2015-16	73	741.24	72	733.24	62	694.58	10	19.33	19.33
2016-17	21	270.00	20	267.00	16	243.00	4	12.00	12.00
2017-18	10	266.89	8	229.39	7	216.89	1	6.25	6.25
Total	248	2140.24	232	1954.47	211.00	1869.28	21	42.59	42.60

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	FUNDS UTILISED			Total Funds	Balance Funds
				TOTAL FUNDS	SC/ST AREAS	OTHERS		
2013-14	500	5.11	0.00	505.11	454.87	0.00	454.87	50.24
2014-15	250	6.49	0.00	256.49	269.97	0.00	269.97	-13.48
2015-16	750	7.46	0.00	757.46	733.24	0.00	733.24	24.22
2016-17	250	1.57	0.00	251.57	267.00	0.00	267.00	-15.43
2017-18	250	0.99	0.00	250.99	229.39	0.00	229.39	21.60
Total	2000	21.62	0.00	2021.62	1954.47	0.00	1954.47	67.15
(a) Funds received from the Government of India							2000	
(b) Amount of interest accrued on the funds							21.62	
(c) Funds received on distribution							0	
(d) TOTAL (a+b+c)							2021.62	
(e) Total cost of works sanctioned							1954.47	

(f) Total Unsanctioned Balance available with the Constituency (d-e)	67.15
(g) Actual Expenditure incurred by the implementing agencies	1911.87
(g1) Amount transfer to other MP's through distribution	0
(g2) Actual fund utilized (g+g1)	1911.87
(h) Total funds available with the Constituency(Unspent Balance (d-g2))	109.75
(i) Funds required to complete the sanctioned works	0
(j) Saving for Distribution to Successor MPs	
(k) Number of works inspected by District Authority	
(a)	35
(b)	85%