

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (June 2018)
15th & 16th Rajya Sabha (Wansuk Syiem)**

PARTICULARS

(Rupees in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS / ONGOING			
	Number	Estimated Cost	Number	Estimated cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	No of Inspections
2013-14	99	589.14	91	487.47	91	487.47	0	0.00	0.00	91
2014-15	45	272.97	43	249.97	41	248.83	2	0.57	0.57	45
2015-16	73	741.24	72	733.24	69	7158.74	3	8.75	8.75	73
2016-17	21	270.00	17	260.00	17	260.00	0	0.00	0.00	21
2017-18	37	759.86	36	758.86	26	653.87	10	52.49	52.50	37
2018-19	19	255.00	0	0.00	0	0.00	0	0.00	0.00	5
Total	294	2888.21	259	2489.54	244	2365.91	15	61.81	61.82	272

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	UNSPENT BALANCE/SAVING FROM AGENCY	FUNDS UTILISED			Total Funds	Balance Funds
					TOTAL FUNDS	SC/ST AREAS	OTHERS		
2013-14	500.00	5.11	0.00	0.00	505.11	487.47	0.00	484.47	17.64
2014-15	250.00	6.49	0.00	0.00	256.49	249.97	0.00	249.97	24.16
2015-16	750.00	8.40	0.00	0.00	758.40	733.24	0.00	733.24	49.32
2016-17	250.00	10.43	0.00	0.00	260.43	260.00	0.00	260.00	49.75
2017-18	750.00	29.56	0.00	0.00	779.56	758.86	0.00	758.86	70.45
2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.45
Total	2500.00	59.99	0.00	0.00	2559.99	2489.54	0.00	2489.54	
(a) Funds received from the Government of India								2500	
(b) Amount of interest accrued on the funds								59.99	
(c) Funds received on distribution								0.00	
(c1) Unspent Balance/Saving from Agency								0.00	
(d) TOTAL (a+b+c)								2559.99	
(e) Total cost of works sanctioned								2489.54	

(f) Total Unsanctioned Balance available with the Constituency (d-e)	20.45
(g) Actual Expenditure incurred by the implementing agencies	2427.72
(g1) Amount transfer to other MP's through distribution	0
(g2)Administrative Expenditure	50.00
(g3) Actual fund utilized (g+g1)	2477.72
(h) Total funds available with the Constituency(Unspent Balance (d-g2)	82.27
(i) Funds required to complete the sanctioned works	0
(j) Number of works inspected by District Authority	272
(k) Actual utilisation in (SC,ST & Other areas)	2489.54