

**MONTHLY PROGRESS REPORT UNDER  
MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME  
(MPLADS)  
(Separate form for each Sitting/former Rajya Sabha/Lok Sabha Member)  
STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF**

DD            MM            YY  
29    03    2010

**I PARTICULARS:**

STATE: MEGHALAYA	CONSTITUENCY/NODAL DISTRICT:
Nodal District Address: DEPUTY COMMISSIONER EAST KHASI HILLS DISTRICT SHILLONG PIN <span style="border: 1px solid black; padding: 2px;">7</span> <span style="border: 1px solid black; padding: 2px;">9</span> <span style="border: 1px solid black; padding: 2px;">3</span> <span style="border: 1px solid black; padding: 2px;">0</span> <span style="border: 1px solid black; padding: 2px;">0</span> <span style="border: 1px solid black; padding: 2px;">1</span>	TELEPHONE NUMBERS: STD CODE OFFICE: 0364-224003 RESIDENCE: FAX: 0364-223394  MOBILE: e-mail

NAME OF MEMBER OF PARLIAMENT Shri. R. Kharshiing, M.P (R.S)

MP's Tenure            From            To  
            2002                2008

ADDRESS : LAITUMKHAH, MEGHALAYA, SHILLONG  
Pin : 793003

**II. PARTICULARS**

(Cost in Rupees in Lakh)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated Cost	Number	Estimated Cost	Number	Expenditure incurred	Expenditure to be incurred
2002-2003	265	23945000	219	20038000	219	20038000	nil	nil	nil
2003-2004	243	20518615	241	20072415	241	20072415	nil	nil	nil
2004-2005	131	23866000	130	20066000	130	20066000	nil	nil	nil
2005-2006	94	20667870	92	19957870	92	19957870	nil	nil	nil
2006-2007	73	21704550	62	20082000	62	20082000	nil	nil	nil
2007-2008	174	20389205	161	17789205	150	16699205	11	817500	272500
	<b>980</b>	<b>131091240</b>	<b>905</b>	<b>118005490</b>	<b>894</b>	<b>116915490</b>	<b>11</b>	<b>817500</b>	<b>272500</b>

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**III FUNDS RECEIVED AND UTILIZED**

(Rs . In lakh)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUND RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC&ST area	Others	Total	
2002-2003	200	10833		20010833	20038000	0	20038000	-27167
2003-2004	200	67742		20067742	19550415	522000	20072415	-4673
2004-2005	200	87439		20087439	16373000	3693000	20066000	21439
2005-2006	200			20000000	17682870	2275000	19957870	42130
2006-2007	200			20000000	17782000	2300000	20082000	-82000
2007-2008	200	nil	nil	20000000	17516705	0	17516705	2483295
<b>Total</b>	<b>1200</b>	<b>166014</b>		<b>120166014</b>	<b>108942990</b>	<b>8790000</b>	<b>117732990</b>	<b>2433024</b>
( a ) Fund received from the Government of India								120000000
( b ) Amount of Interest accrued on the funds								166014
( c ) Funds received on distribution								1481754
(d)Total ( a+b+c)								121647768
(e)Total cost of work sanctioned								118005490
(f)Total unsanctioned Balance available with the Constituency (d-e)								3642278
(g)Actual expenditure incurred by the implementing Agencies								117732990
(h) Total funds available with with the Constituency (d-g)								3642278
(i) Fund required to completes the sanctioned works								272500
(j) Savings for distribution to Successor Mps								
(k) Numbers of work inspected by District Authority								
(a) During the month								11
( c ) Cumulative								91%

**IV. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS**

Years	Physical (Number of works)			Financial (Cost of works) (Rs. In lakhs)		
1	2			3		
	Recommended	Sanctioned	Completed	Recommended	Sanctioned	Completed

**V. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS**

Years	Physical (Number of works)			Financial (Cost of works) (Rs. In lakhs)		
1	2			3		
	Recommended	Sanctioned	Completed	Recommended	Sanctioned	Completed
2002-2003	265	219	219	24260000	20038000	20038000
2003-2004	243	240	240	20518615	19442415	19442415
2004-2005	139	126	123	21633000	16303600	16013600
2005-2006	83	78	64	18377825	17582925	13532825
2006-2007	99	69	54	21968200	17782000	17782000
2007-2008	174	161	150	20389205	17789205	16699205
<b>Total</b>	<b>1003</b>	<b>893</b>	<b>850</b>	<b>127146845</b>	<b>108938145</b>	<b>103508045</b>

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Bank and Branch Name with Address Punjab National Bank, Laitumkhrah, Shillong.

**Bank Sb Account. 4205000100014720**

Branch Code

Place Shillong.

Signature of District Authority  
Name in Capital letter  
Designation

Shri. J. Lyngdoh, IAS  
Deputy Commissioner  
East Khasi Hills District,  
Shillong.

*Deputy Commis*  
*East Khasi Hills Dist*  
*Shillong*

Seal

Copy to Shri/Smti.

Address

- Note
- ( i) The District Authority of the Nodal District is required to furnish a consolidated report including the information pertaining to other Districts failing in the constituency were fund were transferred for MPLADS work execution on recommendation of the M.P.
  - (ii) Sanctioned amount is the cost of such schemes only for for which financial sanctions have already been issued after finalizing plans and estimates. Cost of Scheme which have got only administrative approval, and not financial sanction, should not be reported.