

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (11-05- 2016)**  
**15<sup>th</sup> & 16<sup>th</sup> Rajya Sabha (Smt.Wansuk Syiem)**

(Rupees in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Actual cost	Number	Expenditure incurred	Expenditure to be incurred
2013-14	99	565.06	77	485.36	67	449.61	10	17.8	17.8
2014-15	74	513.85	72	509.85	55	467.17	17	21.5	21.5
2015-16	58	631.23	42	496.19	37	460.69	5	17.75	17.75
2016-17	37	518.03	18	306	17	301	1	2.5	2.5
<b>Total</b>	<b>268</b>	<b>2228.17</b>	<b>209</b>	<b>1797.4</b>	<b>176</b>	<b>1678.47</b>	<b>33</b>	<b>59.55</b>	<b>59.55</b>

**Funds received and utilised**

(Rupees in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			Balance Funds
					SC &ST Area	Other	Total	
2013-14	500.00	5.11	0.00	505.11	437.41	30	467.41	37.7
2014-15	500.00	6.49	0.00	506.49	488.67	0	488.67	17.82
2015-16	500.00	7.46	0.00	507.46	478.44	10	478.44	29.02
<b>Total</b>	<b>1500.00</b>	<b>19.06</b>	<b>0.00</b>	<b>1519.06</b>	<b>1404.52</b>	<b>30</b>	<b>1434.52</b>	<b>84.54</b>
(a) Funds received from the Government of India					<b>1500.00</b>			
(b) Amount of interest accrued on the funds					<b>19.06</b>			
(c) Amount received through distribution					<b>0.00</b>			
(d) TOTAL (a+b+c)					<b>1519.06</b>			
(e) Total cost of works sanctioned					<b>1797.4</b>			
(f) Total Unsanctioned Balance available with the Constituency (d-e)					<b>-278.34</b>			
(g) Actual Expenditure incurred by the implementing agencies					<b>1738.02</b>			
(g1) Amount transferred to other MPs through distribution					<b>0</b>			
(g2) Actual fund utilized (g+g1)					<b>1738.02</b>			
(h) Total funds available with the Constituency (d-g2)					<b>-218.96</b>			
(i) Funds required to complete the sanctioned works					<b>0.00</b>			

(j) Savings for distribution to successor MPs	-
(k) Number of works inspected by District Authority	<b>20</b>
(a) During the month	<b>80%</b>
(b) Cumulative	

**PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS  
(Smt W.Syiem) (April 2016)**

(Rupees in lakhs)

Financial Year 1	Physical (Number of works) 2			Financial (Cost of Works) 3		
	Recommended	Sanctioned	Completed	Recommended	Sanctioned	Completed
	2(a)	2(b)	2(c)	3(a)	3(b)	3(c)
2013-14	99	77	67	565.06	485.36	449.61
2014-15	74	72	55	513.85	509.85	467.17
2015-16	58	42	37	631.23	496.19	460.69
2016-17	37	18	17	518.03	306	301
<b>TOTAL</b>	<b>268</b>	<b>209</b>	<b>176</b>	<b>2228.17</b>	<b>1797.4</b>	<b>1678.47</b>

**PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS  
(Smt.W.Syiem) (April 2016)**

Financial Year 1	Physical (Number of works) 2			Financial (Cost of Works) 3		
	Recommended	Sanctioned	Completed	Recommended	Sanctioned	Completed
	2(a)	2(b)	2(c)	3(a)	3(b)	3(c)
2013-14	0	0	0	0.00	0.00	0.00
2014-15	0	0	0	0.00	0.00	0.00
2015-16	0	0	0	0.00	0.00	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>