

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (October16)
(Smt.W.Syiem, MP ,16th Lok Sabha

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS/ONGOING			
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred	Number of Inspection
2014-15	44	252.97	43	249.97	39	247.68	4	1.14	1.14	44
2015-16	75	776.24	71	732.24	58	683.58	13	24.33	24.33	73
2016-17	22	280.00	20	267.00	13	234.00	7	16.50	16.50	22
Total	141	1309.21	134	1249.21	110	1165.26	24	41.97	41.97	139

(In Rupees)

(Rupees in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	UNSPENT BALANCE/SAVINGS FROM AGENCY	UTILISATION			
					FUND DISTRIBUTED TO SUCCESSOR MP	SC & ST AREAS	OTHERS	UNUTILIZED BALANCE
2014-15	250.00	6.49	0.00	0.00	0.00	249.97	0.00	6.52
2015-16	750.00	7.46	0.00	0.00	0.00	732.24	0.00	31.74
2016-17	250.00	1.57	0.00	0.00	0.00	267.00	0.00	16.31
TOTAL	1250.00	15.52	0.00	0.00	0.00	1249.21	0.00	
(a) Funds received from the Government of India					1250.00			
(b) Amount of interest accrued on the funds					15.52			
(c) Funds received through distribution					0.00			
(c1) Unspent balance/savings from Agency					0.00			
(d) TOTAL (a+b+c+c1)					1265.52			
(e) Total cost of works sanctioned					1249.21			
(f) Total Unsanctioned Balance available with the Constituency (d-e-g2)					-8.69			
(g) Actual Expenditure incurred by the Implementing Agencies					1207.23			
(g1) Amount transferred to other MPs through distribution					0.00			
(g2) Admin expenditure					25			

(g3) Actual fund utilized (g+g1+g2)	1232.23
(h) Total funds available with the Constituency (Unspent balance) (d-g3)	33.29
(i) Funds required to complete the sanctioned works	8.69
(j) Number of works inspected by District Authority	139
(k) Actual Utilisation in (SC,ST & Other Areas)	1249.21