

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (October 2018)

15th Rajya Sabha (Wansuk Syiem)

PARTICULARS

(Rupees in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS / ONGOING			
	Number	Estimated Cost	Number	Estimated cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	Number of inspection
2013-14	99	589.14	91	487.47	91	487.47	0	0.00	0.00	91
2014-15	45	272.97	43	249.97	41	248.83	2	0.57	0.57	45
2015-16	73	741.24	73	738.24	72	735.74	1	1.25	1.25	73
2016-17	21	270.00	17	260.00	17	260.00	0	0.00	0.00	21
2017-18	37	759.86	36	758.86	28	681.37	8	38.70	38.70	37
2018-19	19	255.00	18	245.00	0	122.50	18	61.25	61.25	19
Total	294	2888.21	278	2739.54	249	2535.91	29	101.77	101.77	286

Received							Utilization			
Year	Funds received from GOI	Unspent Balance of Previous Year	Interest accrued	Funds received on Distribution	Miscellaneous receipts	Total Funds	SC/ST Areas	Others	Total Funds	Balance Funds
2013-14	500.00	0	5.11	0.00	0.00	505.11	487.47	0.00	487.47	17.64
2014-15	250.00	17.64	6.49	0.00	0.00	274.13	249.97	0.00	249.97	24.16
2015-16	750.00	24.16	8.40	0.00	0.00	782.56	738.24	0.00	738.24	44.32
2016-17	250.00	44.32	10.43	0.00	0.00	304.75	260.00	0.00	260.00	44.75
2017-18	750.00	44.75	29.56	0.00	0.00	824.31	758.86	0.00	758.86	65.45
2018-19	250.00	65.45	0.00	0.00	0.00	315.45	245.00	0.00	245.00	70.45
Total	2750.00		59.99	0.00	0.00	3006.31	2739.54	0.00	2739.54	
(a) Funds received from the Government of India							2750.00			
(b) Amount of interest accrued on the funds							59.99			
(c) Funds received on distribution							0.00			
(C1) Unspent Balance/saving from agency							0.00			

(d) Total Funds received (26)=(a+b+c)	2809.99
(e) Total cost of works sanctioned	2739.54
(f) Total Unsanctioned Balance available with the Constituency (d-e)	15.45
(g) Actual Expenditure incurred by the implementing agencies	2637.68
(g1) Amount transfer to other MP's through distribution	0
(g2) Admin Expenditure	55.00
(g3) Actual fund utilized (g+g1)	2692.68
(h) Total funds available with the Constituency(Unspent Balance (D-G1-G3)	117.31
(i) Additional Funds for sanctioned works	0
(j) Number of works inspected by District Authority (20)	286
(k) Actual utilization in (SC, ST and Other Areas)	2489.54

**PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS
(Wansuk Syiem) (October 2018)**

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works in progress / On Going	
	Number	Cost	Number	Cost	Number	Cost	Number	Expenditure Incurred
2013-14	99	589.14	91	487.47	91	487.47	0	0.00
2014-15	45	272.97	43	249.97	41	248.83	2	0.57
2015-16	73	741.24	73	738.24	72	735.74	0	1.25
2016-17	21	270.00	17	260.00	17	260.00	3	0.00
2017-18	37	759.86	36	758.86	28	681.37	1	38.70
2018-19	19	255.00	18	245.00	0	122.50	1	61.25
TOTAL	294	2888.21	278	2739.54	249	2535.91	7	101.77