

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (30-09- 2015)
15th & 16th Rajya Sabha (Smt.Wansuk Syiem)**

(Rupees in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Actual cost	Number	Expenditure incurred	Expenditure to be incurred
2013-14	95	529.49	94	499.49	84	460.64	10	19.42	19.42
2014-15	73	525.61	65	471.16	48	318.49	17	76.34	76.34
2015-16	29	323.95	26	301.93	23	251.93	3	25	25
Total	197	1379.05	185	1272.58	155	1031.06	30	120.76	120.76

Funds received and utilised

(Rupees in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			Balance Funds
					SC &ST Area	Other	Total	
2013-14	500.00	5.11	0.00	505.11	450.06	30	480.06	25.05
2014-15	500.00	6.49	0.00	506.49	388.58	6.25	394.83	111.66
2015-16	250.00	0.00	0.00	250.00	266.93	10	276.93	-26.93
Total	1250.00	11.6	0.00	1261.60	1105.57	46.25	1151.82	109.78
(a) Funds received from the Government of India					1250.00			
(b) Amount of interest accrued on the funds					11.6			
(c) Amount received through distribution					0.00			
(d) TOTAL (a+b+c)					1261.60			
(e) Total cost of works sanctioned					1272.58			
(f) Total Unsanctioned Balance available with the Constituency (d-e)					-10.98			
(g) Actual Expenditure incurred by the implementing agencies					1151.82			
(g1) Amount transferred to other MPs through distribution					0			
(g2) Actual fund utilized (g+g1)					1151.82			
(h) Total funds available with the Constituency (d-g2)					109.78			
(i) Funds required to complete the sanctioned works					0.00			

(j) Savings for distribution to successor MPs	-
(k) Number of works inspected by District Authority	20
(a) During the month	80%
(b) Cumulative	

PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS
(Smt W.Syiem) (September 2015)

(Rupees in lakhs)

Financial Year 1	Physical (Number of works) 2			Financial (Cost of Works) 3		
	Recommended	Sanctioned	Completed	Recommended	Sanctioned	Completed
	2(a)	2(b)	2(c)	3(a)	3(b)	3(c)
2013-14	90	77	55	476.49	450	222.35
2014-15	62	47	39	412.19	309.38	271.88
2015-16	28	25	22	313.95	291.93	251.93
TOTAL	180	149	116	1202.63	1051.63	746.16

PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS
(Smt.W.Syiem) (April 2015)

Financial Year 1	Physical (Number of works) 2			Financial (Cost of Works) 3		
	Recommended	Sanctioned	Completed	Recommended	Sanctioned	Completed
	2(a)	2(b)	2(c)	3(a)	3(b)	3(c)
2013-14	0	0	0	0.00	0.00	0.00
2014-15	0	0	0	0.00	0.00	0.00
2015-16	0	0	0	0.00	0.00	0.00
TOTAL	0	0.00	0	0.00	0	0.00