

Monthly Progress Report
Member of Parliament Local Area Development Scheme
(MPLADS)
(Separate Form For Each Sitting/Former Rajya Sabha/Lok Sabha Member)

Reporting as on April , 2013

I Particulars

State:	Meghalaya
Constituency:	TURA
Nodal District:	WEST GARO HILLS
Name of the Member of Parliament:	K. Agatha Sangma (Lok Sabha)

II Physical Performance

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
15th LS(2009-10)	89	197.19	89	197.19	36	745.00	53	118.46	7.04
15th LS(2010-11)	114	199.60	114	199.60	40	619.50	74	134.21	3.83
15th LS(2011-12)	327	594.80	327	594.80	121	235.10	206	258.89	6.00
15th LS(2012-13)	34	137.00	34	134.00	9	34.00	25	6.26	9.66
Total	564	1,128.59	564	1,125.59	206	1,633.60	358	517.82	26.53

III Funds Received and Utilised

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received on Distribution/Unspent Balance/Savings	Funds Utilised		Balance Funds	Remarks
				SC & ST areas	Others		
15th LS(2009-10)	200.00	1.90	0.00	192.96	0.00	8.94	
15th LS(2010-11)	200.00	3.12	0.00	196.02	0.00	7.10	
15th LS(2011-12)	500.00	2.52	37.37	359.20	0.00	178.17	
15th LS(2012-13)	250.00	11.51	0.00	0.00	0.00	0.00	
Total	1,150.00	19.05	37.37	748.18	0.00	194.21	

(Cost in Rs. Lakh)

Cummulative Summary

(a) Funds received from the Government of India	1,150.00
(b) Amount of interest accrued on the funds	19.05
(c) Funds received on distribution	37.37
(d) TOTAL (a+b+c)	1,206.42
(e) Total cost of works sanctioned	1,125.59
(f) Total unsanctioned balance available with the constituency (d-e)	80.83
(g) Actual expenditure incurred by implementing agency	748.18
(h) Total unspent balance available with the constituency (d-g)	458.24
(i) Funds required to complete the sanctioned works	0.00

(Cost in Rs. Lakh)

IV Physical and Financial details of works in SCHEDULED CASTE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
15th LS(2009-10)	0	0.00	0	0.00	0	0.00
15th LS(2010-11)	0	0.00	0	0.00	0	0.00
15th LS(2011-12)	0	0.00	0	0.00	0	0.00
15th LS(2012-13)	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

(Cost in Rs. Lakh)

V Physical and Financial details of works in SCHEDULED TRIBE areas

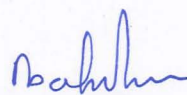
Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
15th LS(2009-10)	89	197.19	89	194.46	36	68.50
15th LS(2010-11)	114	199.60	114	199.60	6	17.00
15th LS(2011-12)	241	490.80	231	402.60	74	171.55
15th LS(2012-13)	34	137.00	34	134.00	0	0.00
TOTAL	478	1,024.59	468	930.66	116	257.05

(Cost in Rs. Lakh)

Bank Account No : 30929831744
Branch Code and Name : SBI 0198

Seal
Place:
Dated:




(PRAVIN BAKSHI)

Signature of the District Authority
Name in Capital Letters
Designation

Copy to Shri/Smt K. Agatha Sangma Member of Parliament (Lok Sabha)

Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.

(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.