

Monthly Progress Report

Member of Parliament Local Area Development Scheme (MPLADS)

(Separate Form For Each Sitting/Formar Rajya Sabha/Lok Sabha Member)

Reporting as on April , 2015

I Particulars

State:	Meghalaya
Constituency:	TURA
Nodal District:	WEST GARO HILLS
Name of the Member of Parliament:	K. Agatha Sangma Ex-(Lok Sabha)

II Physical Performance

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
15th LS(2009-10)	90	197.45	90	196.44	90	195.45	0	0.00	0.00
15th LS(2010-11)	115	201.09	115	201.09	112	198.40	3	2.31	0.38
15th LS(2011-12)	326	599.62	325	593.47	292	536.59	33	37.39	19.49
15th LS(2012-13)	154	539.09	154	539.09	129	466.59	25	56.81	15.82
15th LS(2013-14)	152	421.50	152	421.50	128	399.03	24	5.90	16.57
15th LS(2014-15)	0	0.00	0	0.00	0	0.00	0	0.00	0.00
Total	837	1,958.75	836	1,951.59	751	1,796.06	85	102.41	52.26

III Funds Received and Utilised

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received		Funds Utilised		Balance Funds	Remarks
			on Distribution/Unspent Balance/Savings	SC & ST areas	Others			
15th LS(2009-10)	200.00	1.90	0.00	196.44	0.00	5.46		
15th LS(2010-11)	200.00	3.12	0.00	200.71	0.00	2.41		
15th LS(2011-12)	500.00	14.02	37.37	573.98	0.00	-22.59		
15th LS(2012-13)	500.00	11.73	0.00	523.27	0.00	-11.54		
15th LS(2013-14)	500.00	4.63	0.00	404.93	0.00	99.70		
15th LS(2014-15)	0.00	0.00	0.00	0.00	0.00	0.00		
Total	1,900.00	35.40	37.37	1,899.33	0.00	73.44		

(Cost in Rs. Lakh)

Cummulative Summary

(Cost in Rs. Lakh)

(a) Funds received from the Government of India	1,900.00
(b) Amount of interest accrued on the funds	35.40
(c) Funds received on distribution	37.37
(d) TOTAL (a+b+c)	1,972.77
(e) Total cost of works sanctioned	1,951.59
(f) Total unsanctioned balance available with the constituency (d-e)	21.18
(g) Actual expenditure incurred by implementing agency	1,899.33
(h) Total unspent balance available with the constituency (d-g)	73.44
(i) Funds required to complete the sanctioned works	0.00

IV Physical and Financial details of works in SCHEDULED CASTE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
15th LS(2009-10)	0	0.00	0	0.00	0	0.00
15th LS(2010-11)	0	0.00	0	0.00	0	0.00
15th LS(2011-12)	0	0.00	0	0.00	0	0.00
15th LS(2012-13)	0	0.00	0	0.00	0	0.00
15th LS(2013-14)	0	0.00	0	0.00	0	0.00
15th LS(2014-15)	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

(Cost in Rs. Lakh)

V Physical and Financial details of works in SCHEDULED TRIBE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
15th LS(2009-10)	90	197.45	90	195.44	90	196.44
15th LS(2010-11)	115	201.09	115	201.09	112	198.40
15th LS(2011-12)	326	596.47	325	593.47	292	536.59
15th LS(2012-13)	154	539.09	154	539.09	129	466.46
15th LS(2013-14)	152	421.50	152	421.50	128	399.03
15th LS(2014-15)	0	0.00	0	0.00	0	0.00
TOTAL	837	1,955.60	836	1,950.59	751	1,796.92

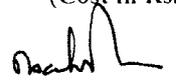
(Cost in Rs. Lakh)

Bank Account No : 30929831744
Branch Code and Name : SBI 0198

Seal

Place: TURA

Dated: 04-05-2015


(PRAVIN BAKSHI)
Signature of the District Authority
Name in Capital Letters
Designation

Copy to Shri/Smt **K. Agatha Sangma** Member of Parliament (Lok Sabha)

- Note:** (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.
- (ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.