

Monthly Progress Report
Member of Parliament Local Area Development Scheme
(MPLADS)
(Separate Form For Each Sitting/Former Rajya Sabha/Lok Sabha Member)

Reporting as on August , 2014

I Particulars

State: Meghalaya
Constituency: TURA
Nodal District: WEST GARO HILLS
Name of the Member of Parliament: K. Agatha Sangma (Lok Sabha)

II Physical Performance

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
15th LS(2009-10)	90	197.45	90	195.45	90	195.45	0	0.00	0.00
15th LS(2010-11)	115	201.09	115	201.09	109	190.59	6	9.00	1.50
15th LS(2011-12)	326	599.62	324	593.12	282	508.59	42	63.54	20.99
15th LS(2012-13)	154	539.09	154	539.09	111	392.59	43	109.65	36.85
15th LS(2013-14)	152	421.50	150	415.50	56	161.00	94	204.08	50.42
15th LS(2014-15)	0	0.00	0	0.00	0	0.00	0	0.00	0.00
Total	837	1,958.75	833	1,944.25	648	1,448.22	185	386.27	109.76

III Funds Received and Utilised

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received		Funds Utilised		Balance Funds	Remarks
			on Distribution/Unspent Balance/Savings	SC & ST areas	Others			
15th LS(2009-10)	200.00	1.90	0.00	195.45	0.00	6.45		
15th LS(2010-11)	200.00	3.12	0.00	199.59	0.00	3.53		
15th LS(2011-12)	500.00	14.02	37.37	572.13	0.00	-20.74		
15th LS(2012-13)	500.00	11.73	0.00	502.24	0.00	9.49		
15th LS(2013-14)	500.00	4.63	0.00	365.08	0.00	139.55		
15th LS(2014-15)	0.00	0.00	0.00	0.00	0.00	0.00		
Total	1,900.00	35.40	37.37	1,834.49	0.00	138.28		

(Cost in Rs. Lakh)

Cummulative Summary

(Cost in Rs. Lakh)

(a) Funds received from the Government of India	1,900.00
(b) Amount of interest accrued on the funds	35.40
(c) Funds received on distribution	37.37
(d) TOTAL (a+b+c)	1,972.77
(e) Total cost of works sanctioned	1,944.25
(f) Total unsanctioned balance available with the constituency (d-e)	28.52
(g) Actual expenditure incurred by implementing agency	1,834.49
(h) Total unspent balance available with the constituency (d-g)	138.28
(i) Funds required to complete the sanctioned works	0.00

IV Physical and Financial details of works in SCHEDULED CASTE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
15th LS(2009-10)	0	0.00	0	0.00	0	0.00
15th LS(2010-11)	0	0.00	0	0.00	0	0.00
15th LS(2011-12)	0	0.00	0	0.00	0	0.00
15th LS(2012-13)	0	0.00	0	0.00	0	0.00
15th LS(2013-14)	0	0.00	0	0.00	0	0.00
15th LS(2014-15)	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

(Cost in Rs. Lakh)

V Physical and Financial details of works in SCHEDULED TRIBE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
15th LS(2009-10)	90	197.45	90	195.45	90	195.45
15th LS(2010-11)	115	201.09	115	201.09	109	190.59
15th LS(2011-12)	326	599.62	324	593.12	282	508.59
15th LS(2012-13)	154	539.09	154	539.09	111	392.59
15th LS(2013-14)	152	421.50	150	415.50	56	161.00
15th LS(2014-15)	0	0.00	0	0.00	0	0.00
TOTAL	837	1,958.75	833	1,944.25	648	1,448.22

(Cost in Rs. Lakh)

Bank Account No : 30929831744
Branch Code and Name : SBI 0198

Seal
Place: TURA
Dated: 23-09-2014



(PRAVIN BAKSHI)
Signature of the District Authority
Name in Capital Letters
Designation **Deputy Commissioner,**
West Garo Hills, Tura.

Copy to Shri/Smt **K. Agatha Sangma** Member of Parliament (Lok Sabha)

- Note:** (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.
- (ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.

Monthly Progress Report
Member of Parliament Local Area Development Scheme
(MPLADS)
 (Separate Form For Each Sitting/Former Rajya Sabha/Lok Sabha Member)

Reporting as on August , 2014

I Particulars

State: Meghalaya
 Nodal District: WEST GARO HILLS
 Name of the Member of Parliament: Thomas A. Sangma (Rajya Sabha)

II Physical Performance

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
2008-2009	98	197.62	98	197.62	98	197.62	0	0.00	0.00
2009-2010	87	199.25	87	199.25	87	199.25	0	0.00	0.00
2010-2011	79	259.39	79	259.39	74	236.33	5	18.29	4.77
2011-2012	201	507.03	198	498.03	176	434.44	22	51.77	11.82
2012-2013	159	355.32	155	348.32	39	85.50	116	172.57	90.25
2013-2014	0	0.00	0	0.00	0	0.00	0	0.00	0.00
Total	624	1,518.61	617	1,502.61	474	1,153.14	143	242.63	106.84

III Funds Received and Utilised

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received		Funds Utilised		Balance Funds	Remarks
			on Distribution/Unspent Balance/Savings	SC & ST areas	Others			
2008-2009	200.00	0.52	0.00	197.62	0.00	2.90		
2009-2010	200.00	1.50	0.00	199.25	0.00	2.25		
2010-2011	200.00	2.76	51.91	254.62	0.00	0.05		
2011-2012	500.00	2.00	0.00	486.21	0.00	15.79		
2012-2013	250.00	0.00	0.00	258.07	0.00	-8.07		
2013-2014	0.00	0.00	0.00	0.00	0.00	0.00		
Total	1,350.00	6.78	51.91	1,395.77	0.00	12.92		

(Cost in Rs. Lakh)

Cummulative Summary

	(Cost in Rs. Lakh)
(a) Funds received from the Government of India	1,350.00
(b) Amount of interest accrued on the funds	6.78
(c) Funds received on distribution	51.91
(d) TOTAL. (a+b+c)	1,408.69
(e) Total cost of works sanctioned	1,502.61
(f) Total unsanctioned balance available with the constituency (d-e)	-93.92
(g) Actual expenditure incurred by implementing agency	1,395.77
(h) Total unspent balance available with the constituency (d-g)	12.92
(i) Funds required to complete the sanctioned works	93.92

IV Physical and Financial details of works in SCHEDULED CASTE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2008-2009	0	0.00	0	0.00	0	0.00
2009-2010	0	0.00	0	0.00	0	0.00
2010-2011	0	0.00	0	0.00	0	0.00
2011-2012	0	0.00	0	0.00	0	0.00
2012-2013	0	0.00	0	0.00	0	0.00
2013-2014	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

(Cost in Rs. Lakh)

V Physical and Financial details of works in SCHEDULED TRIBE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2008-2009	98	197.62	98	197.62	98	197.62
2009-2010	87	199.25	87	199.25	87	199.25
2010-2011	79	259.39	79	259.39	74	236.33
2011-2012	201	507.03	198	498.03	176	434.44
2012-2013	159	355.32	155	348.32	39	85.50
2013-2014	0	0.00	0	0.00	0	0.00
TOTAL	624	1,518.61	617	1,502.61	474	1,153.14

(Cost in Rs. Lakh)

Bank Account No : 30532834212
Branch Code and Name : SBI 0198

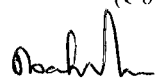
Seal

Place: **TURA**

Dated: **23-09-2014**

Copy to Shri/Smt **Thomas A. Sangma** Member of Parliament (Rajya Sabha)




(PRAVIN BAKSHI)
 Signature of the District Authority
 Name in Capital Letters
 Designation **Deputy Commissioner**

- Note:** (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.
- (ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.