

**LOK SABHA****STATEMENT OF MONTHLY PROGRESS REPORT ON MPLADS (As on August 2015)**  
**(Shri P.A.Sangma, MP) 16th Lok Sabha****(Rs. in lakhs)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS / ON GOING			
	Number	Estimated Cost	Number	Sanctioned cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	No of Inspection
2014-15	213	521.50	207	506.50	24	106.00	183	359.28	41.22	0
2015-16	22	152.00	19	119.00	0	0.00	19	88.60	30.40	0
<b>TOTAL</b>	<b>235</b>	<b>673.50</b>	<b>226</b>	<b>625.50</b>	<b>24</b>	<b>106.00</b>	<b>202</b>	<b>447.88</b>	<b>71.62</b>	<b>0</b>

**Funds received and utilised****(Rs in lakhs)**

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	FUNDS DISTRIBUTED TO SUCCESSOR MP	UNSPENT BALANCE / SAVINGS	UTILISATION		
						SC & ST areas	Others	BALANCE FUNDS
2014-15	500.00	2.13	0.00	0.00	0.00	465.28	0.00	36.85
2015-16	250.00	2.29	0.00	0.00	0.00	88.60	0.00	163.59
<b>TOTAL</b>	<b>750</b>	<b>4.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>553.88</b>	<b>0.00</b>	<b>200.54</b>
(a) Funds received from the Government of India						<b>750.00</b>		
(b) Amount of interest accrued on the funds						<b>4.42</b>		
(c) Funds received on distribution						<b>0.00</b>		
(d) TOTAL (a+b+c)						<b>754.42</b>		
(e) Total cost of works sanctioned						<b>625.50</b>		
(f) Total Unsanctioned Balance available with the Constituency (d-e)						<b>128.92</b>		
(g) Actual Expenditure incurred by the implementing agencies on works						<b>553.88</b>		
(g1) Amount transferred to other MPs through distribution						<b>0.00</b>		
(g2) Admin Expenditure						<b>0.00</b>		
(g3) Actual fund utilised (g+g1+g2)						<b>553.88</b>		
(h) Total funds available with the Constituency (d-g3)						<b>200.54</b>		

(i) Funds required to complete the sanctioned works			<b>71.62</b>
(j) Savings for distribution to successor MPs			<b>0.00</b>
(k) Number of works inspected by District Authority			<b>0</b>
(l) Actual utilization in (SC,ST & Other Areas)			<b>553.88</b>