

**LOK SABHA****STATEMENT OF MONTHLY PROGRESS REPORT ON MPLADS (As on Dec 2016)**  
**(Late Shri P.A.Sangma, Ex-MP) 16th Lok Sabha****(Rs. in lakhs)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS / ON GOING			
	Number	Estimated Cost	Number	Sanctioned cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	No of Inspection
2014-15	211	507.50	211	507.50	139	386.85	72	114.60	6.05	0
2015-16	122	488.90	122	488.90	67	280.90	55	192.32	15.68	0
2016-17	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
<b>TOTAL</b>	<b>333</b>	<b>996.40</b>	<b>333</b>	<b>996.40</b>	<b>206</b>	<b>667.75</b>	<b>127</b>	<b>306.92</b>	<b>21.73</b>	<b>0</b>

**Funds received and utilised****(Rs in lakhs)**

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	FUNDS DISTRIBUTED TO SUCCESSOR MP	UNSPENT BALANCE / SAVINGS	UTILISATION		
						SC & ST areas	Others	BALANCE FUNDS
2014-15	500.00	2.13	0.00	0.00	0.00	501.45	0.00	0.68
2015-16	500.00	5.07	0.00	0.00	4.40	473.22	0.00	36.93
2016-17	0.00	2.56	4.40	0.00	0.00	0.00	0.00	43.89
<b>TOTAL</b>	<b>1000.00</b>	<b>9.76</b>	<b>4.40</b>	<b>0.00</b>	<b>4.40</b>	<b>974.67</b>	<b>0.00</b>	
(a) Funds received from the Government of India						<b>1000.00</b>		
(b) Amount of interest accrued on the funds						<b>9.76</b>		
(c) Funds received on distribution						<b>4.40</b>		
(c1) Unspent Balance/Savings from Agency						<b>4.40</b>		
(d) TOTAL (a+b+c+c1)						<b>1018.56</b>		
(e) Total cost of works sanctioned						<b>996.40</b>		
(f) Total Unsanctioned Balance available with the Constituency (d-e-g2)						<b>2.16</b>		
(g) Actual Expenditure incurred by the implementing agencies on works (16+18)						<b>974.67</b>		
(g1) Amount transferred to other MPs through distribution						<b>0.00</b>		

(g2) Admin Expenditure			<b>20.00</b>
(g3) Actual fund utilised (g+g1+g2)			<b>994.67</b>
(h) Total funds available with the Constituency (d-g3)			<b>23.89</b>
(i) Funds required to complete the sanctioned works			<b>0</b>
(j) Number of works inspected by District Authority			<b>0</b>
(k) Actual utilization in (SC,ST & Other Areas)			<b>974.67</b>