



**MEMBERS OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME**  
**MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION, GOVT. OF INDIA**

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Welcome: WEST GARO HILLS

Update MPR File

(Amount in Lacs)

Reporting Financial Year	2015-16	Reporting Month	January
State	Meghalaya	Nodal District	WEST GARO HILLS
Name of the Member	Purno Agitok Sangma - Lok Sabha MP	Constituency	TURA
House	16th Lok Sabha		
MPR Type	Manual Generated		

**Physical Performance**

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works in Progress / On Going			Number of Inspection
	Number	Estimated Cost	Number	Sanctioned Cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	
2014-15	213	521.50	208	509.50	59	169.50	149	313.50	26.50	0
2015-16	66	387.50	64	386.00	0	0.00	64	309.30	76.70	0
<b>Total</b>	<b>279</b>	<b>909.00</b>	<b>272</b>	<b>895.50</b>	<b>59</b>	<b>169.50</b>	<b>213</b>	<b>622.80</b>	<b>103.20</b>	<b>0</b>

**Funds Received and Utilized**

Financial Year	Funds Received			Utilization				
	Funds Received from GOI	Interest Accrued	Fund Received on Distribution	Fund to be Distributed to Successor MP	Unspent Balance / Savings	SC & ST Areas	Others	Balance Funds
2014-15	500.00	2.13	0.00	0.00	0.00	483.00	0.00	19.13
2015-16	500.00	2.29	0.00	0.00	0.00	309.30	0.00	192.99
<b>Total</b>	<b>1000.00</b>	<b>4.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792.30</b>	<b>0.00</b>	<b>212.12</b>

**Cumulative Summary**

(A) Funds received from the Government of India	1000.00	(B) Amount of interest accrued on the funds	4.42
(C) Funds received on distribution	0.00	(D) Total (A+B+C)	1004.42
(E) Total cost of works sanctioned	895.50	(F) Total Unsanctioned Balance available with the Constituency (D-E)	108.92
(G) Actual Expenditure incurred by the Implementing Agencies on works	792.30	(G1) Amount transferred to other MPs through distribution	0.00
(G2) Admin Expenditure	15.00	(G3) Actual fund utilized (G+G1+G2)	807.30
(H) Total funds available with the Constituency (D-G3)	197.12	(I) Funds required to completes the sanctioned works	103.20
(J) Savings for Distribution to Successor MP's	0.00	(K) Number of works inspected by District Authority	0
(L) Actual Utilization in (SC, ST and Others Areas)	792.30		

**Physical and Financial details of works in SCHEDULED CASTE Areas**

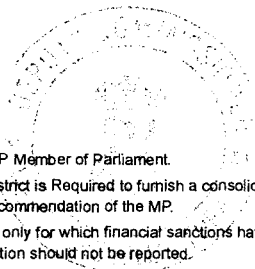
Financial Year	Works Recommended		Works Sanctioned		Works Completed		Work in Progress / On Going	
	Number	Cost	Number	Cost	Number	Cost	Number	Expenditure Incurred
2014-15	0	0.00	0	0.00	0	0.00	0	0.00
2015-16	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>

**Physical and Financial details of works in SCHEDULED TRIBE Areas**

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Work in Progress / On Going	
	Number	Cost	Number	Cost	Number	Cost	Number	Expenditure Incurred
2014-15	213	521.50	208	509.50	59	169.50	149	313.50
2015-16	66	387.50	64	386.00	0	0.00	64	386.00
<b>Total</b>	<b>279</b>	<b>909.00</b>	<b>272</b>	<b>895.50</b>	<b>59</b>	<b>169.50</b>	<b>213</b>	<b>699.50</b>

Bank Name : STATE BANK OF INDIA  
 Bank Account No : 33903748253  
 Branch Name : TURA -(SBIN000198)

Seal :  
 Place : TURA  
 Date : 10-02-2016



Signature of District Authority  
 Name : Pravin Bakshi  
 Designation : DEPUTY COMMISSIONER  
 Deputy Commissioner

Copy to Purno Agitok Sangma - Lok Sabha MP Member of Parliament.

Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.

(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval and not financial sanction should not be reported.