

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (As on June 2015)**  
**(Shri P.A.Sangma) 16<sup>th</sup> Lok Sabha**

(Rs. in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
16th LS(2014-15)	212	516.50	205	500.50	105	285.50	100	136.22	78.78
<b>TOTAL</b>	<b>212</b>	<b>516.50</b>	<b>205</b>	<b>500.50</b>	<b>105</b>	<b>285.50</b>	<b>100</b>	<b>136.22</b>	<b>78.78</b>

**Funds received and utilised**

(Rs in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION/UNSPENT BALANCE/SAVINGS	FUNDS UTILISED		BALANCE FUNDS
				SC & ST areas	Others	
16th LS (2014-15)	500.00	2.13	0.00	421.72	0.00	80.41
<b>TOTAL</b>	<b>500.00</b>	<b>2.13</b>	<b>0.00</b>	<b>421.72</b>	<b>0.00</b>	<b>80.41</b>
(a) Funds received from the Government of India				<b>500.00</b>		
(b) Amount of interest accrued on the funds				<b>2.13</b>		
(c) Amount received through distribution				<b>0.00</b>		
(d) TOTAL (a+b+c)				<b>502.13</b>		
(e) Total cost of works sanctioned				<b>500.50</b>		
(f) Total Unsanctioned Balance available with the Constituency (d-e)				<b>1.63</b>		
(g) Actual Expenditure incurred by the implementing agency				<b>421.72</b>		
(h) Total funds available with the Constituency (d-g)				<b>80.41</b>		
(i) Funds required to complete the sanctioned works				0.00		
(j) Savings for distribution to successor MPs				-		
(k) Number of works inspected by District Authority						
(a) During the month						
(b) Cumulative						