

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (As on May 2015)
(Shri P.A.Sangma) 16th Lok Sabha

(Rs. in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
16th LS(2014-15)	212	516.50	202	495.50	102	269.00	100	145.15	81.35
TOTAL	212	516.50	202	495.50	102	269.00	100	145.15	81.35

Funds received and utilised

(Rs in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION/UNSPENT BALANCE/SAVINGS	FUNDS UTILISED		BALANCE FUNDS
				SC & ST areas	Others	
16th LS (2014-15)	500.00	2.13	0.00	414.15	0.00	87.98
TOTAL	500.00	2.13	0.00	414.15	0.00	87.98
(a) Funds received from the Government of India				500.00		
(b) Amount of interest accrued on the funds				2.13		
(c) Amount received through distribution				0.00		
(d) TOTAL (a+b+c)				502.13		
(e) Total cost of works sanctioned				495.50		
(f) Total Unsanctioned Balance available with the Constituency (d-e)				6.63		
(g) Actual Expenditure incurred by the implementing agency				414.15		
(h) Total funds available with the Constituency (d-g)				87.98		
(i) Funds required to complete the sanctioned works				0.00		
(j) Savings for distribution to successor MPs				-		
(k) Number of works inspected by District Authority						
(a) During the month						
(b) Cumulative						