

**LOK SABHA****STATEMENT OF MONTHLY PROGRESS REPORT ON MPLADS (As on Sept 2016)  
(Late Shri P.A.Sangma, Ex-MP) 16th Lok Sabha****(Rs. in lakhs)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS / ON GOING			
	Number	Estimated Cost	Number	Sanctioned cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	No of Inspection
2014-15	212	511.50	211	507.50	138	385.85	73	115.45	6.20	0
2015-16	121	478.90	121	478.90	44	212.00	77	243.77	23.13	0
2016-17	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
<b>TOTAL</b>	<b>333</b>	<b>990.40</b>	<b>332</b>	<b>986.40</b>	<b>182</b>	<b>597.85</b>	<b>150</b>	<b>359.22</b>	<b>29.33</b>	<b>0</b>

**Funds received and utilised****(Rs in lakhs)**

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	FUNDS DISTRIBUTED TO SUCCESSOR MP	UNSPENT BALANCE / SAVINGS	UTILISATION		
						SC & ST areas	Others	BALANCE FUNDS
2014-15	500.00	2.13	0.00	0.00	0.00	501.30	0.00	0.83
2015-16	500.00	5.07	0.00	0.00	4.40	445.77	0.00	63.70
2016-17	0.00	2.26	4.40	0.00	0.00	0.00	0.00	6.66
<b>TOTAL</b>	<b>1000.00</b>	<b>9.46</b>	<b>4.40</b>	<b>0.00</b>	<b>4.00</b>	<b>947.07</b>	<b>0.00</b>	
(a) Funds received from the Government of India						<b>1000.00</b>		
(b) Amount of interest accrued on the funds						<b>9.46</b>		
(c) Funds received on distribution						<b>4.40</b>		
(c1) Unspent Balance/Savings from Agency						<b>4.40</b>		
(d) TOTAL (a+b+c+c1)						<b>1018.26</b>		
(e) Total cost of works sanctioned						<b>986.40</b>		
(f) Total Unsanctioned Balance available with the Constituency (d-e-g2)						<b>11.86</b>		
(g) Actual Expenditure incurred by the implementing agencies on works (16+18)						<b>957.07</b>		
(g1) Amount transferred to other MPs through distribution						<b>0.00</b>		

(g2) Admin Expenditure			<b>20.00</b>
(g3) Actual fund utilised (g+g1+g2)			<b>977.07</b>
(h) Total funds available with the Constituency (d-g3)			<b>41.19</b>
(i) Funds required to complete the sanctioned works			<b>0</b>
(j) Number of works inspected by District Authority			<b>0.00</b>
(k) Actual utilization in (SC,ST & Other Areas)			<b>947.07</b>