

LOK SABHA**STATEMENT OF MONTHLY PROGRESS REPORT ON MPLADS (As on July 2015)
(Shri P.A.Sangma, MP) 16th Lok Sabha****(Rs. in lakhs)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS / ON GOING			
	Number	Estimated Cost	Number	Sanctioned cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	No of Inspection
2014-15	213	521.50	204	498.50	15	66.00	189	365.45	67.05	0
2015-16	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
TOTAL	213	521.50	204	498.50	15	66.00	189	365.45	67.05	0

Funds received and utilised**(Rs in lakhs)**

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	FUNDS DISTRIBUTED TO SUCCESSOR MP	UNSPENT BALANCE / SAVINGS	UTILISATION		
						SC & ST areas	Others	BALANCE FUNDS
2014-15	500.00	2.13	0.00	0.00	0.00	431.45	0.00	70.68
2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	500.00	2.13	0.00	0.00	0.00	431.45	0.00	70.68
(a) Funds received from the Government of India						500.00		
(b) Amount of interest accrued on the funds						2.13		
(c) Funds received on distribution						0.00		
(d) TOTAL (a+b+c)						502.13		
(e) Total cost of works sanctioned						498.50		
(f) Total Unsanctioned Balance available with the Constituency (d-e)						3.63		
(g) Actual Expenditure incurred by the implementing agencies on works						431.45		
(g1) Amount transferred to other MPs through distribution						0.00		
(g2) Admin Expenditure						0.00		
(g3) Actual fund utilised (g+g1+g2)						431.45		
(h) Total funds available with the Constituency (d-g3)						70.68		

(i) Funds required to complete the sanctioned works			67.05
(j) Savings for distribution to successor MPs			0.00
(k) Number of works inspected by District Authority			0
(l) Actual utilization in (SC,ST & Other Areas)			431.45