

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (November 2021)**  
**(Shri. Vincent .H.Pala, MP, 16<sup>th</sup> Lok Sabha)**

**PHYSICAL PERFORMANCE** (Rupees in Lakh)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED			NUMBER OF INSPECTION
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	
2019-20	67	590.00	57	490.00	52	466.20	5	11.90	11.90	40
2020-21		0.00	0	0.00	0	0.00	0	0.00	0.00	0
2021-22		0.00	0	0.00	0	0.00	0	0.00	0.00	0
<b>TOTAL</b>	<b>67</b>	<b>590.00</b>	<b>57</b>	<b>490.00</b>	<b>52</b>	<b>466.20</b>	<b>5</b>	<b>11.90</b>	<b>11.90</b>	<b>40</b>

**FUNDS RECEIVED AND UTILIZED**

Year	Funds received from goi	Unspent balance saving from agenc	Interest accrued	Funds received on distribution	Miscellaneous receipts	Total funds	SC & ST	OTHERS	Total Funds	Balance Funds
2019-20	250.00	0	0.00	0.00	0.00	250.00	245.00	0.00	245.00	5.00
2020-21	250.00	5.00	0.00	0.00	0.00	255.00	255.00	0.00	255.00	0.00
2021-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>500.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	
(a) Funds received from the Government of India										500.00
(b) Amount of interest accrued on the funds										0.00
(c) Amount received through distribution										0.00
(d) TOTAL fund received (26) =(a+b+c)										500.00
(e) Total cost of works sanctioned (14)										490.00
(f) Total unsanctioned balance available with the constituency (d-e)										0.00
(g) Actual expenditure incurred by the implementing Agencies on works (16) + (18) = (29)										478.10

(g1) Amount transferred to other MP's through distribution	0.00
(g2) Admin Expenditure	10.00
(g3) Actual funds utilized (G +G2)	488.10
(h) Constituency (unspent balance) (d-g1-g3)	11.90
(i) Additional Funds for sanctioned works	0
(j) Number of works inspected by District Authority	40

**PHYSICAL & FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS (November 2021)**

Year	Works Recommended		Work sanctioned		Work Completed		Work in Progress/ Ongoing	
1	2		3		4		5	
	Number	Cost	Number	Cost	Number	Actual expenditure incurred	Number	Expenditure incurred
2019-20	67	590.00	57	490.00	52	466.20	5	23.80
2020-21	0	0.00	0	0.00	0	0.00	0	0.00
2021-22	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total :</b>	<b>67</b>	<b>590.00</b>	<b>57</b>	<b>490.00</b>	<b>52</b>	<b>466.20</b>	<b>5</b>	<b>23.80</b>

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**PHYSICAL PERFORMANCE (Rupees in Lakh)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED			NUMBER OF INSPECTION
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	
2014-15	38	290.10	35	270.10	35	270.10	0	0.00	0.00	0
2015-16	113	765.60	109	754.10	109	754.10	0	0.00	0.00	0
2016-17	58	323.00	48	266.00	47	253.50	1	6.25	6.25	0
2017-18	110	601.84	102	560.34	93	524.67	9	17.83	17.84	5
2018-19	103	538.80	102	537.80	17	350.90	85	93.45	93.45	30
2019-20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>422</b>	<b>2519.34</b>	<b>396</b>	<b>2388.34</b>	<b>301</b>	<b>2153.27</b>	<b>95</b>	<b>117.53</b>	<b>117.54</b>	<b>35</b>

**FUNDS RECEIVED AND UTILIZED**

Year	Funds received from goi	Unspent balance saving from agenc	Interest accrued	Funds received on distribution	Miscellaneous receipts	Total funds	SC & ST	OTHERS	Total Funds	Balance Funds
2014-15	250.00	0	12.65	0.00	0.00	262.65	270.10	0.00	270.10	-7.45
2015-16	750.00	-7.45	6.12	0.00	0.00	748.67	754.10	0.00	754.10	-5.43
2016-17	250.00	-5.43	12.71	0.00	0.00	257.28	266.00	0.00	266.00	-8.72
2017-18	500.00	-8.72	52.73	0.00	0.00	544.01	560.34	0.00	560.34	-16.33
2018-19	500.00	-16.33	37.23	0.00	0.00	520.90	537.80	0.00	537.80	-16.90
2019-20	0.00	-16.90	0.00	0.00	0.00	-16.90	0.00	0.00	0.00	-16.90
<b>TOTAL</b>	<b>2250.00</b>		<b>121.44</b>	<b>0.00</b>	<b>0.00</b>	<b>2316.61</b>	<b>2388.34</b>	<b>0.00</b>	<b>2388.34</b>	
(a) Funds received from the Government of India						2250.00				
(b) Amount of interest accrued on the funds						121.44				
(c) Amount received through distribution						0.00				

(d) TOTAL fund received (26) =(a+b+c)	2371.44
(e) Total cost of works sanctioned (14)	2388.34
(f) Total unsanctioned balance available with the constituency (d-e)	-13.66
(g) Actual expenditure incurred by the implementing Agencies on works (16) + (18) = (29)	2270.80
(g1) Amount transferred to other MP's through distribution	0.00
(g2) Admin Expenditure	45.00
(g3) Actual funds utilized (G +G2)	2315.80
(h) Constituency (unspent balance) (d-g1-g3)	55.64
(i) Additional Funds for sanctioned works	61.90
(j) Number of works inspected by District Authority	35

**PHYSICAL & FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS (November 2021)**

Year	Works Recommended		Work sanctioned		Work Completed		Work in Progress/ Ongoing	
1	2		3		4		5	
	Number	Cost	Number	Cost	Number	Cost	Number	Cost
2014-15	38	290.10	35	270.10	35	270.10	0	0.00
2015-16	113	765.60	109	754.10	109	754.10	0	0.00
2016-17	58	323.00	48	266.00	47	253.50	1	6.25
2017-18	110	601.84	102	560.34	93	524.67	9	17.84
2018-19	103	538.80	102	537.80	17	350.90	85	93.45
2019-20	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total :</b>	<b>422</b>	<b>2519.34</b>	<b>396</b>	<b>2388.34</b>	<b>301</b>	<b>2153.27</b>	<b>95</b>	<b>117.54</b>