

Progress Report in the implementation of 20 Point Programme -2006 for the 2nd Quarter ending 30-09-2018

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 2 nd Quarter ending 30-09-2018	Physical Achievement during the 2 nd Quarter ending 30-09-2018	Cummulative Achievement upto 30-09-2018
1	2	3	4	5	6	7
Houses constructed	PMAY-G	Number	Target has not been received from GoI	-	1123	1285
Employment generated	MGNREGA	Number of person days (In lakhs)	Nil	Nil	75.36	97.79
Job cards issued		Number	Nil	Nil	8739	532160
Wages given		Rs. (in lakhs)	Nil	Nil	13081.99	19430.55
Remarks:- <u>PMAY-G</u> : Physical achievement indicated are the houses of previous years completed during the current year 2018-19 <u>MGNREGA</u> : - No. of job cards issued is the total number (existing) since inception of the scheme.						

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 2 nd Quarter ending 30-09-2018	Physical Achievement during the 2 nd Quarter ending 30-09-2018	Cummulative Achievement upto 30-09-2018
1	2	3	4	5	6	7
SHGs Promoted & revived	National Rural Livehoods Mission (NRLM)	No.	3240	755	929	1771
Revolving Fund		No.	3350	810	1774	2069
Community Investment Fund		No.	2010	486	482	482
Bank Linkage			1428	398	217	361

3. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 2 nd Quarter ending 30-09-2018	Physical Achievement during the 2 nd Quarter ending 30-09-2018	Cummulative Achievement upto 30-09-2018
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	400.00	100.00	17.868	51.143

4. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the Quarter 30-09-2018	Physical Achievement during the Quarter 30-09-2018	Cummulative Achievement upto 30-09-2018
1	2	3	4	5	6	7
08(09): (SBM) (G) Rural Sanitation Programme	Community Sanitary Complex	Nos.	233	56	18	80

5. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 2 nd Quarter ending 30-09-2018	Physical Achievement during the 2 nd Quarter ending 30-09-2018	Cummulative Physical Achievement upto 30-09-2018
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	2750	-	Nil	Nil
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	-	19	19

6. Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the quarter ending 30-09-2018	Physical Achievement during the quarter ending 30-09-2018	Cummulative Physical Achievement upto 30-09-2018
1	2	3	4	5	6	7
51(A)	Area covered under plantation on Forest & Public lands	Ha	2850	-	296.826	489.063
51(B)	Seedlings planted	No.	18.53	-	2.65474	5.53562

7. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 2nd Quarter ending 30-09-2018	Physical Achievement during the 2nd Quarter ending 30-09-2018	Cummulative Physical Achievement upto 30-09-2018
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1	1
	DPO	5	5	5	5	5
	ICDS Projects	41	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	5896	5896	5896	5896	5896
SNP			570526	559484	559194	559194

8. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 2 nd Quarter ending 30-09-2018	Physical Achievement during the 2 nd Quarter ending 30-09-2018	Cummulative Physical Achievement upto 30-09-2018
1	2	3	4	5	6	
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)					
07A03	Habitations Covered (Partially covered & Slipped Back)	Nos.	64 (Tentative)	-	10	13
07A04	Coverage of Water Quality Affected Habitations	Nos.	-	-	0	0

9. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 1 st Quarter ending 30-09-2018	Physical Achievement during the 1 st Quarter ending 30-09-2018	Cummulative Achievement upto 30-09-2018
1	2	3	4	5	6	7
Immunisation of Children	BCG		94526	47262	17249	36599
	Pentavalent		94526	47262	27689	60157
	OPV		94526	47262	28776	62176
	Measles		94526	47262	12859	36605
	Fully Immunized		94526	47262	11657	31305
	Pulse Polio Immunization				-	-
Institutional Delivery	Delivery in Institution				11820	21954
Two Child norm	i) Sterilization				654	1145
	ii) IUD Insertions				884	1613

10. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2018-19	Physical Target during the quarter 30-09-2018	Physical Achievement during the quarter 30-09-2018	Cummulative Achievement upto 30-09-2018
1	2	3	4	5	6	7
Rural Villages Electrification (DDUGJY)	Villages Electrified (On Grid)	Nos.	458	-	15	46
	Villages Electrified (Off Grid)	Nos.	55	-	3	26
Energising Pumpset	Pumpset Energised	-	-	-	-	-
Supply of Electricity	Electricity Demanded	Nos	NA	NA	1435	3154
	Electricity Supplied				1335	3021
	Shortage Observed				100	133
<p>Remarks: DDUGJY: Villages Electrified (On Grid): Work in Progress. Villages Electrified (Off Grid): Work completed Supply of Electricity & Energising Pumpset: There is no segregation for Physical target, Outlay and the Financial Expenditure. Annual Target which initially was shown as 481 in the 1st Quarter changes to 458 in the 2nd Quarter, it is due to the change of scope of works of electrification from Grid to Off-Grid solution.</p>						

Late Received on 24th Jan 2019

11. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 2 nd Quarter ending 30-09-2018	Physical Achievement during the 2 nd Quarter ending 30-09-2018	Cummulative Physical Achievement upto 30-09-2018
1	2	3	4	5	6	
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	152024.088	38006.022	38006.022	72848.422
	Off-take of State/UTs Tide Over +PHH+AAY.		152024.088	38006.022	38006.022	72848.422
PHH Priority Household	Allocation of Foodgrains	Tonnes	15270.4	26817.6	26817.6	57645.72
	Off-take of State/UTs		15270.4	26817.6	26817.6	57645.72
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	21752.36	5438.09	5438.09	7010.78
	Off-take of State/UTs		21752.36	5438.09	5438.09	7010.78
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	15001.328	3750.332	3750.332	8191.922
	Off-take of State/UTs		15001.328	3750.332	3750.332	8191.922

