

Progress Report in the implementation of 20 Point Programme -2006 for the 4th Quarter ending 31-03-2019

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 4 th Quarter ending 31-03-2019	Physical Achievement during the 4 th Quarter ending 31-03-2019	Cummulative Achievement upto 31-03-2019
1	2	3	4	5	6	7
Houses constructed	PMAY-G	Number	Target has not been received from GoI	-	4526	6483
Employment generated	MGNREGA	Number of person days (In lakhs)	Nil	Nil	122.73	342.15
Job cards issued		Number	Nil	Nil	8824	555231
Wages given		Rs. (in lakhs)	Nil	Nil	21654.08	62449.19

Remarks:-

PMAY-G: Physical achievement indicated are the houses of previous years completed during the current year 2018-19

MGNREGA: - No. of job cards issued is the total number (existing) since inception of the scheme.

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 4 th Quarter ending 31-3-2019	Physical Achievement during the 4 th Quarter ending 31-3-2019	Cummulative Achievement upto 31-3-2019
1	2	3	4	5	6	7
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	No.	3240	864	736	4598
Revolving Fund		No.	3350	922	898	2990
Community Investment Fund		No.	2010	553	56	1297
No. of SHGs Credit Linked		No.	1428	181	1102	1386

3. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 4 th Quarter ending 31-03-2019	Physical Achievement during the 4 th Quarter ending 31-03-2019	Cumulative Achievement upto 31-03-2019
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	400.00	100.00	34.599	126.832

4. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 4 th Quarter ending 31-03-2019	Physical Achievement during the 4 th Quarter ending 31-03-2019	Cumulative Physical Achievement upto 31-03-2019
1	2	3	4	5	6	
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)					
07A03	Habitations Covered (Partially covered & Slipped Back)	Nos.	64	-	161	216
07A04	Coverage of Water Quality Affected Habitations	Nos.	-	-	0	0

5. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 4 th Quarter ending 31-03-2019	Physical Achievement during the 4 th Quarter ending 31-03-2019	Cummulative Physical Achievement upto 31-03-2019
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1	1
	DPO	5	5	5	5	5
	ICDS Projects	41	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	5896	5896	5896	5896	5896
SNP			570526	540205	540205	540205

6. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 4 th Quarter ending 31-03-2019	Physical Achievement during the 4 th Quarter ending 31-03-2019	Cummulative Achievement upto 31-03-2019
1	2	3	4	5	6	7
Immunisation of Children	BCG		94526	94524	22297	69954
	Pentavalent		94526	94524	31352	104957
	OPV		94526	94524	37251	112940
	Measles		94526	94524	7828	45760
	Fully Immunized		94526	94524	7531	40953
	Pulse Polio Immunization				508512	508512
Institutional Delivery	Delivery in Institution				12146	41196
Two Child norm	i) Sterilization				589	1983
	ii) IUD Insertions				745	2648

7. Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the quarter ending 31-03-2019	Physical Achievement during the quarter ending 31-03-2019	Cummulative Physical Achievement upto 31-03-2019
1	2	3	4	5	6	7
51(A)	Area covered under plantation on Forest & Public lands	Ha	2850	-	39.12	1144.844
51(B)	Seedlings planted	No.	18.53	-	0.07679	9.73534

8. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 4 th Quarter ending 31-03-2019	Physical Achievement during the 4 th Quarter ending 31-03-2019	Cummulative Physical Achievement upto 31-03-2019
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	2750	-	2693	2693
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	-	51	80

9. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the Quarter 31-03-2019	Physical Achievement during the Quarter 31-03-2019	Cummulative Physical Achievement upto 31-03-2019
1	2	3	4	5	6	7
08(09): (SBM) (G) Rural Sanitation Programme	Community Sanitary Complex	Nos.	233	65	145	290

10. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2018-19	Physical Target during the quarter 31-03-2019	Physical Achievement during the quarter 31-03-2019	Cummulative Achievement upto 31-03-2019
1	2	3	4	5	6	7
Rural Villages Electrification (DDUGJY)	Villages Electrified (On Grid)	Nos.	458	-	27	461
	Villages Electrified (Off Grid)	Nos.	55	-	0	55
Energising Pumpset	Pumpset Energised	-				
Supply of Electricity	Electricity Demanded	Nos	NA	NA	1051	35421
	Electricity Supplied				1022	33884
	Shortage Observed				29	1537
Remarks: DDUGJY: Villages Electrified (On Grid): Work completed. Villages Electrified (Off Grid): Work completed						

11. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 3 rd Quarter ending 31-12-2018	Physical Achievement during the 3 rd Quarter ending 31-12-2018	Cummulative Physical Achievement upto 31-12-2018
1	2	3	4	5	6	
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	152024.088	38587.833	38587.833	111436.255
	Off-take of State/UTs Tide Over +PHH+AAY.		152024.088	38587.833	38587.833	111436.255
PHH Priority Household	Allocation of Foodgrains	Tonnes	115270.4	27812.34	27812.34	85458.06
	Off-take of State/UTs		115270.4	27812.34	27812.34	85458.06
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	21752.36	7370.79	7370.79	14381.57
	Off-take of State/UTs		21752.36	7370.79	7370.79	14381.57
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	15001.328	3404.703	3404.703	11596.625
	Off-take of State/UTs		15001.328	3404.703	3404.703	11596.625