

Progress Report in the implementation of 20 Point Programme -2006 for the 2nd Quarter ending 30-09-2019

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 2 nd Quarter ending 30-09-2019	Physical Achievement during the 2 nd Quarter ending 30-09-2019	Cummulative Achievement upto 30-09-2019
1	2	3	4	5	6	7
Houses constructed	PMAY-G	Number	17200	Nil	3720	9359
Employment generated	MGNREGA	Number of person days (In lakhs)	Nil	Nil	94.64	117.33
Job cards issued		Number	Nil	Nil	11821	568084
Wages given		Rs. (in lakhs)	Nil	Nil	17388.47	23033.57
Remarks:- <u>PMAY-G</u> : Achievement indicated are the houses of previous years completed during the current year 2019-20 <u>MGNREGA</u> : - No. of job cards issued is the total number (existing) since inception of the scheme.						

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 2 nd Quarter ending 30-09-2019	Physical Achievement during the 2 nd Quarter ending 30-09-2019	Cummulative Achievement upto 30-09-2019
1	2	3	4	5	6	7
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	No.	10200	1025	2223	12376
Revolving Fund		No.	5800	1000	1312	7031
Community Investment Fund		No.	3204	776	330	2026
Bank Linkage				2805	750	233

3. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 2 nd Quarter ending 30-09-2019	Physical Achievement during the 2 nd Quarter ending 30-09-2019	Cummulative Physical Achievement upto 30-09-2019
1	2	3	4	5	6	
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	1529197.32	382299.33	382299.33	764598.66
	Off-take of State/UTs Tide Over +PHH+AAY.		382299.33	382299.33	382299.33	764598.66
PHH Priority Household	Allocation of Foodgrains	Tonnes	1,112,493.60	278123.40	278123.40	556246.80
	Off-take of State/UTs		278123.40	278123.40	278123.40	556246.80
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	294831.60	73707.90	73707.90	147415.80
	Off-take of State/UTs		73707.90	73707.90	73707.90	147415.80
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	121872.12	30468.03	30468.03	60936.06
	Off-take of State/UTs		30468.03	30468.03	30468.03	60936.06

4. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the Quarter 30-09-2019	Physical Achievement during the Quarter 30-09-2019	Cummulative Achievement upto 30-09-2019
1	2	3	4	5	6	7
08(09): (SBM) (G) Rural Sanitation Programme	Community Sanitary Complex	Nos.	5264	910	24	44

5. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 2nd Quarter ending 30-09-2019	Physical Achievement during the 2 nd Quarter ending 30-09-2018	Cummulative Achievement upto 30-09-2019
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	1000.00	250.00	37.542	57.596

6. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 2nd Quarter ending 30-09-2019	Physical Achievement during the 2nd Quarter ending 30-09-2019	Cummulative Physical Achievement upto 30-09-2019
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1	1
	DPO	5	5	5	5	5
	ICDS Projects	41	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	5896	5896	5896	5896	5896
SNP			563691 (As per PIP Proposal)	535938	535889	535889
AWWs		4630	4630	4630	4617	4617
AWHs		4630	4630	4630	4621	4621
Mini AWWs		1266	1266	1266	1262	1262

7. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 2 nd Quarter ending 30-09-2019	Physical Achievement during the 2 nd Quarter ending 30-09-2019	Cummulative Physical Achievement upto 30-09-2019
1	2	3	4	5	6	7
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)					
07A03	Habitations Covered (Partially covered & Slipped Back)	Nos.	Nil	Nil	Nil	Nil
07A04	Coverage of Water Quality Affected Habitations	Nos.	Nil	Nil	Nil	Nil

8. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 2 nd Quarter ending 30-09-2019	Physical Achievement during the 2 nd Quarter ending 30-09-2019	Cummulative Achievement upto 30-09-2019
1	2	3	4	5	6	7
Immunisation of Children	BCG		94585	47292	21123	43298
	Pentavalent		94585	47292	23303	46383
	OPV		94585	47292	24676	49153
	Measles		94585	47292	10647	17370
	Fully Immunized		94585	47292	17017	28322
	Pulse Polio Immunization				-	-
Institutional Delivery	Delivery in Institution				13753	25445
Two Child norm	i) Sterilization				590	1050
	ii) IUD Insertions				830	1422