

Progress Report in the implementation of 20 Point Programme -2006 for the 3<sup>rd</sup> Quarter ending 31-12-2019

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Cummulative Achievement upto 31-12-2019
1	2	3	4	5	6	7
Houses constructed	PMAY-G	Number	17200	Nil	1600	10959
Employment generated	MGNREGA	Number of person days (In lakhs)	Nil	Nil	104.35	221.68
Job cards issued		Number	Nil	Nil	8381	576465
Wages given		Rs. (in lakhs)	Nil	Nil	18609.32	41642.89
<b>Remarks:-</b> <u>PMAY-G</u> : Achievement refers to houses of previous years completed during the current year 2019-20. Expenditures also met from previous years also <u>MGNREGA</u> : - Job cards issued is the total number (existing) since inception of the scheme.						

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Cummulative Achievement upto 31-12-2019
1	2	3	4	5	6	7
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	No.	10200	3975	1714	16527
Revolving Fund		No.	5800	1000	887	8569
Community Investment Fund		No.	3204	826	359	2399
Bank Linkage			2805	770	579	1300

3. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Cummulative Achievement upto 31-12-2019
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	1000.00	250.00 Km	11.60 Km	69.196 Km

4. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Cummulative Physical Achievement upto 31-12-2019
1	2	3	4	5	6	
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	1529197.32	382299.33	382299.33	1146897.99
	Off-take of State/UTs Tide Over +PHH+AA Y.		382299.33	382299.33	382299.33	1146897.99
PHH Priority Household	Allocation of Foodgrains	Tonnes	1,112,493.60	278123.40	278123.40	834370.20
	Off-take of State/UTs		278123.40	278123.40	278123.40	834370.20
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	294831.60	73707.90	73707.90	221123.70
	Off-take of State/UTs		73707.90	73707.90	73707.90	221123.70
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	121872.12	30468.03	30468.03	91404.09
	Off-take of State/UTs		30468.03	30468.03	30468.03	91404.09

5. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Cummulative Physical Achievement upto 31-12-2019
1	2	3	4	5	6	7
07A	<b>Rural areas :-</b> National Rural Drinking Water Supply Programme (NRDWP)					
07A03	Habitations Covered (Partially covered & Slipped Back)	Nos.	Nil	Nil	Nil	Nil
07A04	Coverage of Water Quality Affected Habitations	Nos.	Nil	Nil	Nil	Nil

6. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Cummulative Physical Achievement upto 31-12-2019
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1	1
	DPO	5	5	5	5	5
	ICDS Projects	41	41	41	41	41
	Anganwadis Functional ( AWCs + Mini AWCs )	5896	5896	5896	5893	5893
SNP			563691 (As per APIP Proposal)	527176	527176	527176
AWWs	(In position)	4630	4630	4630	4617	4617
AWHs	(In position)	4630	4630	4630	4613	4613
Mini AWWs	(In position)	1266	1266	1266	1266	1266

7. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2019	Cummulative Achievement upto 31-12-2019
1	2	3	4	5	6	7
Immunisation of Children	BCG		94585	70938	15211	58509
	Pentavalent		94585	70938	16300	62683
	OPV		94585	70938	18018	67171
	Measles		94585	70938	11104	28474
	Fully Immunized		94585	70938	13325	41647
	Pulse Polio Immunization				-	-
Institutional Delivery	Delivery in Institution				8311	33756
Two Child norm	i) Sterilization				330	1380
	ii) IUD Insertions				436	1858

8. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 3 <sup>rd</sup> Quarter 31-12-2019	Physical Achievement during the 3 <sup>rd</sup> Quarter 31-12-2019	Cummulative Physical Achievement upto 31-12-2019
1	2	3	4	5	6	7
08(09): (SBM) (G) Rural Sanitation Programme	Community Sanitary Complex	Nos.	5264	1446	45	89

