

Progress Report in the implementation of 20 Point Programme -2006 for the 1st Quarter ending 30-06-2020

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 1st Quarter ending 30-06-2020	Physical Achievement during the 1 st Quarter ending 30-06-2020
1	2	3	4	5	6
Houses constructed	PMAY-G	Number	29,936	Nil	697
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	108.94
Job cards issued		Number	Nil	Nil	595408
Wages given		Rs. (in lakhs)	Nil	Nil	23833.90
Remarks:- <u>PMAY-G</u> : Physical achievement refers to houses of previous years also completed during the year 2019-20 <u>MGNREGA</u> : - No.of job cards issued is the total number (existing) since inception of the scheme.					

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 1st Quarter ending 30-06-2020	Physical Achievement during the 1 st Quarter ending 30-06-2020
1	2	3	4	5	6
No. of SHGs Formed/Promoted & revived	National Rural Livelihoods Mission (NRLM)	No.	14,000	3000	918
No. of SHGs receiving Revolving Fund		No.	13,751	2751	360
No. of SHGs receiving Community Investment Fund		No.	3160	980	165
No. of SHGs Credit Linked			4000	1500	451

3. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 1st Quarter ending 30-06-2020	Physical Achievement during the 1 st Quarter ending 30-06-2020
1	2	3	4	5	6
PMGSY	Length of Roads Constructed	KM	2000.00 km	30.00 km	44.619

4. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 1 st Quarter ending 30-06-2020	Physical Achievement during the 1 st Quarter Ending 30-06-2020
1	2	3	4	5	6
08(09): (SBMG) Rural Sanitation Programme	Community Sanitary Complex	Nos.	5579	90	30

5. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 1st Quarter ending 30-06-2020	Physical Achievement during the 1 st Quarter ending 30-06-2020
1	2	3	4	5	6
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1
	DPO	5	5	5	5
	ICDS Projects	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	5896	5896	5896	5896
SNP			537748	514269	512899
AWWs	(In position)	4630	4630	4630	4616
AWHs	(In position)	4630	4630	4630	4617
Mini AWWs	(In position)	1266	1266	1266	1266
Remarks	The Target as shown at column 5 include Children, Mothers & AWWs/ Helpers				

6. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 1st Quarter ending 30-06-2020	Physical Achievement during the 1 st Quarter ending 30-06-2020
1	2	3	4	5	6
14-A-Number of Urban Poor Families assisted under Seven Point Charter					
14A901	Poor Families assisted	No.	3750	-	-
EWS/LIG Houses in Urban Areas	Houses Constructed	No.	735	-	3

7. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 1st Quarter ending 30-06-2020	Physical Achievement during the 1 st Quarter ending 30-06-2020
1	2	3	4	5	6
07A:Rural areas JJM					
07A03	Functional Household Tap Connection (FHTC)	Nos.	204036	1830	949
07A04	Functional Household Tap Connection (FHTC) coverage for water Quality Affected Habitations	Nos.	0	0	0

8. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 1st Quarter ending 30-06-2020	Physical Achievement during the 1 st Quarter ending 30-06-2020
1	2	3	4	5	6
Immunisation of Children	BCG		85728	21432	15577
	Pentavalent		85728	21432	30855
	OPV		85728	21432	36210
	Measles		85728	21432	16453
	Fully Immunized		85728	21432	16229
	Pulse Polio Immunization				-
Institutional Delivery	Delivery in Institution				10006
Two Child norm	i) Sterilization				374
	ii) IUD Insertions				351

9. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 1st Quarter ending 30-06-2020	Physical Achievement during the 1 st Quarter ending 30-06-2020
1	2	3	4	5	6
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	1529197.32	382299.33	382299.33
	Off-take of State/UTs Tide Over +PHH+AAY		382299.33	382299.33	382299.33
PHH Priority Household	Allocation of Foodgrains	Tonnes	1,112,493.60	278123.40	278123.40
	Off-take of State/UTs		278123.40	278123.40	278123.40
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	294831.60	73707.90	73707.90
	Off-take of State/UTs		73707.90	73707.90	73707.90
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	121872.12	30468.03	30468.03
	Off-take of State/UTs		30468.03	30468.03	30468.03
PMGKAY	Combined allocations of foodgrains to States/UTs PHH + AAY	Tonnes	April to November 858058.00	April to June 321771.75	321771.75
	Off-take of State/UTs PHH + AAY.	Tonnes	321771.75	321771.75	321771.75
PHH	Allocation of Foodgrains to State/UTs	Tonnes	116395.60	43648.35	43648.35
	Off-take of State/UTs	Tonnes	43648.35	43648.35	43648.35
AAY	Allocation of Foodgrains to State/UTs	Tonnes	714662.40	278123.40	278123.40
	Off-take of State/UTs	Tonnes	278123.40	278123.40	278123.40
Remarks	Additional allocation of foodgrains allocated by Govt.of India free of cost to the NFSA beneficiaries due to COVID-19 Pandemic				

10. Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 1 st quarter ending 30-06-2020	Physical Achievement during the 1 st quarter ending 30-06-2020
1	2	3	4	5	6
51(A)	Actual Area Planted	Ha	3912	207.98	8.88
	Notional Area Planted			133.75961	
51(B)	Seedlings planted	No.	25.43	1.35187	1.94348

11. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2019-20	Physical Target during the quarter 30-06-2019	Physical Achievement during the quarter 30-06-2019
1	2	3	4	5	6
Deen Dayal Upadhyay Gram Jyoti Yojana (DDUGJY-II)	Intensification of Electrification of Villages	Nos.	373	124	221
	Construction and Augmentation of 33/11 KV Sub-stations(system strengthening)	Nos	9	None	Nil
	DT Metering (System Metering)	Nos.	1020	None	Nil
	33KV & 11KV Feeder Metering (System Metering)	Nos	207	None	Nil
Energising Pumpset	Pumpset Energised	-	-	-	-
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	1038
	Electricity Supplied				1007
	Shortage Observed				31
<p>Remarks: DDUGJY (Intensification of Electrification of Villages) : 168 Nos. out of total 541 have been completed in the previous year (2018-18). Remaining 373 Nos. to complete during 2019-20.</p> <p>Supply of Electricity & Energising Pumpset: There is no segregation for Physical target, outlay and the financial expenditure.</p>					