

Progress Report in the implementation of 20 Point Programme -2006 for the 3rd Quarter ending 31-12-2020

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 3 rd Quarter ending 31-12-2020	Physical Achievement during the 3 rd Quarter ending 31-12-2020	Cummulative Achievement upto 31-12-2020
1	2	3	4	5	6	7
Houses constructed	PMAY-G	Number	29,936	Nil	936	2570
Employment generated	MGNREGA	Number of person days (In lakhs)	Nil	Nil	74.81	272.18
Job cards issued		Number	Nil	Nil	4188	605203
Wages given		Rs. (in lakhs)	Nil	Nil	15385.13	57217.11
Remarks:- <u>PMAY-G</u> : Achievement refers to houses of previous years completed during the current year 2020-21. <u>Job Cards</u> :- Job cards issued is the total number (existing) since inception of the scheme.						

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 3 rd Quarter ending 31-12-2020	Physical Achievement during the 3 rd Quarter ending 31-12-2020	Cummulative Achievement upto 31-12-2020
1	2	3	4	5	6	7
SHG formed or Promoted	National Rural Livelihoods Mission (NRLM)	No.	14,000	4000	1228	4521
SHGs received Revolving Fund		No.	13,751	4000	1801	4375
SHGs received Community Investment Fund		No.	3160	600	173	703
No. of SHGs Credit Linked				4000	300	923

3. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 3 rd Quarter ending 31-12-2020	Physical Achievement during the 3 rd Quarter ending 31-12-2020	Cummulative Physical Achievement upto 31-12-2020
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	1529197.32	382299.33	382299.33	1146897.99
	Off-take of State/UTs Tide Over +PHH+AAY		382299.33	382299.33	382299.33	1146897.99
PHH Priority Household	Allocation of Foodgrains	Tonnes	1,112,493.60	278123.40	278123.40	834370.20
	Off-take of State/UTs		278123.40	278123.40	278123.40	834370.20
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	294831.60	73707.90	73707.90	221123.70
	Off-take of State/UTs		73707.90	73707.90	73707.90	221123.70
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	121872.12	30468.03	30468.03	91404.09
	Off-take of State/UTs		30468.03	30468.03	30468.03	91404.09
PMGKAY	Combined allocations of foodgrains to States/UTs PHH + AAY	Tonnes	April to November 858058.00	October and November 20 20214514.50	October and November 2020 214514.50	Upto 30 th November 2020 858058.00
	Off-take of State/UTs PHH + AAY.	Tonnes	214514.50	214514.50	214514.50	858058.00
PHH	Allocation of Foodgrains to State/UTs	Tonnes	116395.60	29098.90	29098.90	116395.60
	Off-take of State/UTs	Tonnes	29098.90	29098.90	29098.90	116395.60
AAY	Allocation of Foodgrains to State/UTs	Tonnes	714662.40	185415.60	185415.60	714662.40
	Off-take of State/UTs	Tonnes	185415.60	185415.60	185415.60	714662.40
Remarks	Additional allocation of foodgrains allocated by Govt. of India free of cost to the NFSA beneficiaries due to COVID-19 Pandemic is upto November 2020					

4. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 3 rd Quarter ending 31-12-2020	Physical Achievement during the 3 rd Quarter ending 31-12-2020	Cummulative Physical Achievement upto 31-12-2020
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	Nos	1	1	1	1
	DPO	Nos	5	5	5	5
	ICDS Projects	Nos	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	Nos.	5896	5896	5893	5893
SNP (Supplementary Nutrition Programme)		Nos	537748	517973	517973	517973
AWWs	(In position)	Nos.	4630	4630	4626	4626
AWHs	(In position)	Nos.	4630	4630	4625	4625
Mini AWWs	(In position)	Nos.	1266	1266	1266	1266

5. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 3 rd Quarter 31-12-2020	Physical Achievement during the 3 rd Quarter 31-12-2020	Cummulative Physical Achievement upto 31-12-2020
1	2	3	4	5	6	7
08(09): (SBM) (G) Rural Sanitation Programme	Community Sanitary Complex	Nos.	5579	1250	11	91

6. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 3 rd Quarter ending 31-12-2021	Physical Achievement during the 3 rd Quarter ending 31-12-2020	Cummulative Physical Achievement upto 31-12-2020
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	3750	-	-	-
EWS/LIG Houses in Urban Areas	Houses constructed	No.	735	150	52	187
Remarks	<p>Most of the beneficiaries do not have financial resources to initiate construction. The financial assistance is very less for the approved house plan. Beneficiary's contribution is very high especially for those with irregular income. Therefore target for the same cannot be determined since it depends on the beneficiaries availability of fund.</p> <p>The construction cost in Meghalaya is high since the materials have to be procured from outside due to their unavailability, thereby resulting in higher carriage cost and high labour cost. Beneficiaries could not be attached in MIS due to want of Aadhar. In this regard request for exemption was sent on 25th February, 2020 to the Joint Secretary and response is awaited.</p> <p>Till date funds received only for financial year 2017-18 which is Rs. 4.41 crore. Since only the 1st installment of the 1st sanction has been released by the Ministry. The subsequent installments of the 1st sanction including the later years sanctions have not been released, pending the Action Taken Report (ATR) of the TPQMA.</p>					

7. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 3 rd Quarter ending 31-12-2020	Physical Achievement during the 3 rd Quarter ending 31-12-2020	Cummulative Achievement upto 31-12-2020
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	2000.00	30.00 Km	229.021 km	315.89km

8. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 3 rd Quarter ending 31-12-2020	Physical Achievement during the 3 rd Quarter ending 30-12-2020	Cummulative Achievement upto 30-12-2020
1	2	3	4	5	6	7
Immunisation of Children	BCG		85728	64296	20909	56917
	Pentavalent		85728	64296	28772	94966
	OPV		85728	64296	34969	112329
	Measles		85728	64296	19202	58156
	Fully Immunized		85728	64296	18660	56233
	Pulse Polio Immunization		-	-	0	0
Institutional Delivery	Delivery in Institution		-	-	13179	36408
Two Child norm	i) Sterilization		-	-	584	1593
	ii) IUD Insertions		-	-	589	1693

9. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 3 rd Quarter ending 31-12-2020	Physical Achievement during the 3 rd Quarter ending 31-12-2020	Cummulative Physical Achievement upto 31-12-2020
1	2	3	4	5	6	7
07A : Rural areas JJM	Functional Household Tap Connection (FHTC) coverage	Nos.	204036	47678	22861	41440
07A03						
07A04	Functional Household Tap Connection (FHTC) coverage for Water Quality Affected Habitations	Nos.	0	0	0	0

10. Forest & Environment Department:-

Items	Parameters/Indicators/Schemes to be monitored	Unit	Annual Physical Target during 2020-21	Physical Target during the quarter ending 31-12-2020	Physical Achievement during the quarter ending 31-12-2020	Cummulative Physical Achievement upto 31-12-2020
1	2	3	4	5	6	7
51(A)	Actual area planted	Ha	3912	15	0	8
	Notional area planted			0	6.153	121.843
51(B)	No. of Seedlings planted	Lakh	25.43	0.472	0.04665	8.00555

11. Meghalaya Power Distribution Corporation Ltd (Power) :-

1st Quarter Ending 30-06-2020

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2020-21	Physical Target during the quarter 30-06-2020	Physical Achievement during the quarter 30-06-2020
1	2	3	4	5	6
DeenDayalU padhyay Gram JyotiYojana (DDUGJY-II)	Construction and Augmentation of 33/11 KV Sub-stations(system strengthening)	Nos	9	2	1
	DT Metering (System Metering)	Nos.	120	50	35
	33KV &11KV Feeder Metering (System Metering)	Nos	145	60	38
Supply of Electricity	Electricity Demanded	No. of Conne-c-tions	NA	NA	87
	Electricity Supplied				224
	Shortage Observed				0
Remarks:					

2nd Quarter Ending 30-09-2020

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2020-21	Physical Target during the quarter 30-09-2020	Physical Achievement during the quarter 30-09-2020	Cummulative Physical Achievement upto 30-09-2020
1	2	3	4	5	6	
DeenDayalU padhyay Gram JyotiYojana (DDUGJY-II)	Construction and Augmentation of 33/11 KV Sub-stations(system strengthening)	Nos	9	2	1	2
	DT Metering (System Metering)	Nos.	120	35	13	48
	33KV &11KV Feeder Metering (System Metering)	Nos	145	50	61	99
Supply of Electricity	Electricity Demanded	No. of Conne-c-tions	NA	NA	659	746
	Electricity Supplied				653	877
	Shortage Observed				6	0

Remarks: DeenDayalUpadhyay Gram JyotiYojana Phase -II (DDUGJY-II):- Work in progress	
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Meghalaya Power Distribution Corporation Ltd (Power) :-

3rd Quarter Ending 31-12-2020

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2020-21	Physical Target during the quarter 30-12-2020	Physical Achievement during the quarter 30-12-2020	Cummulative Physical Achievement upto 30-12-2020
1	2	3	4	5	6	
DeenDayalUpadhyay Gram JyotiYojana (DDUGJY-II)	Construction and Augmentation of 33/11 KV Sub-stations(system strengthening)	Nos	9	2	4	6
	DT Metering (System Metering)	Nos.	120	35	24	72
	33KV &11KV Feeder Metering (System Metering)	Nos	145	50	22	121
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	991	1737
	Electricity Supplied				962	1839
	Shortage Observed				29	0
Remarks: DeenDayalUpadhyay Gram JyotiYojana Phase -II (DDUGJY-II):- Work in progress						