

Quarterly Progress Report in the implementation of 20 Point Programme -2006 for the 4th Quarter ending 31-03-2021

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 4 th Quarter ending 31-3-2021	Physical Achievement during the 4 th Quarter ending 31-3-2021	Cummulative Achievement upto 31-3-2021
1	2	3	4	5	6	7
Houses constructed	PMAY-G	Number	29,936	-	2787	5357
Employment generated	MGNREGA	Number of person days (In lakhs)	Nil	Nil	111.52	383.70
Job cards issued		Number	Nil	Nil	4356	609559
Wages given		Rs. (in lakhs)	Nil	Nil	20529.13	77746.54
Remarks:-						
<u>PMAY-G:</u> Achievement refers to houses of previous years completed during the current year 2020-21.						
<u>Job Cards :-</u> Job cards issued is the cumulative number since inception of the scheme.						

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 4 th Quarter ending 31-3-2021	Physical Achievement during the 4 th Quarter ending 31-3-2021	Cummulative Achievement upto 31-3-2021
1	2	3	4	5	6	7
No. of SHG formed or Promoted	National Rural Livelihoods Mission (NRLM)	No.	14,000	3000	3628	8149
No. of SHGs received Revolving Fund		No.	13,751	4000	4617	8992
No. of SHGs received Community Investment Fund		No.	3160	600	1321	2024
No. of SHGs Credit Linked		No.	4000	480	1007	2910

3. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 4 th Quarter ending 31-3-2021	Physical Achievement during the 4 th Quarter ending 31-3-2021	Cummulative Physical Achievement upto 31-3-2021
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	1529197.32	382299.33	382299.33	1529197.32
	Off-take of State/UTs Tide Over +PHH+AAAY		382299.33	382299.33	382299.33	1529197.32
PHH Priority Household	Allocation of Foodgrains	Tonnes	1,112,493.60	278123.40	278123.40	1,112,493.60
	Off-take of State/UTs		278123.40	278123.40	278123.40	1,112,493.60
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	294831.60	73707.90	73707.90	294831.60
	Off-take of State/UTs		73707.90	73707.90	73707.90	294831.60
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	121872.12	30468.03	30468.03	121872.12
	Off-take of State/UTs		30468.03	30468.03	30468.03	121872.12

4. Forest & Environment Department:-

Items	Parameters/Indicators/Schemes to be monitored	Unit	Annual Physical Target during 2020-21	Physical Target during the 4 th quarter ending 31-3-2021	Physical Achievement during the 4 th quarter ending 31-3-2021	Cummulative Physical Achievement upto 31-3-2021
1	2	3	4	5	6	7
51(A)	Actual area planted	Ha	3912	0	40	8
	Notional area planted			0	0.99	161.843
51(B)	No. of Seedlings planted	Lakh	25.43	20	0.6465	8.65205

5. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 4 th Quarter ending 31-03-2021	Physical Achievement during the 4 th Quarter ending 31-03-2021	Cummulative Physical Achievement upto 31-03-2021
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	Nos	1	1	1	1
	DPO	Nos	5	5	5	5
	ICDS Projects	Nos	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	Nos.	5896	5896	5893	5893
SNP (Supplementary Nutrition Programme)		Nos	537748	518335	518335	518335
AWWs	(In position)	Nos.	4630	4630	4626	4626
AWHs	(In position)	Nos.	4630	4630	4626	4626
Mini AWWs	(In position)	Nos.	1266	1266	1266	1266
Remarks	The target as shown at col.4 include Children, Mothers & AWWs/Helpers					

6. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 4 th Quarter 31-3-2021	Physical Achievement during the 4 th Quarter 31-3-2021	Cummulative Physical Achievement upto 31-3-2021
1	2	3	4	5	6	7
08(09): (SBM) (G) Rural Sanitation Programme	Community Sanitary Complex	Nos.	5579	3589	9	100

7. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 4 th Quarter ending 31-3-2021	Physical Achievement during the 4 th Quarter ending 31-3-2021	Cummulative Achievement upto 31-3-2021
1	2	3	4	5	6	7
Immunisation of Children	BCG		85728	85728	19838	76755
	Pentavalent		85728	85728	31815	126781
	OPV		85728	85728	36823	149152
	Measles		85728	85728	19014	77170
	Fully Immunized		85728	85728	19166	75399
	Pulse Polio Immunization		-	-	498332	498332
Institutional Delivery	Delivery in Institution		-	-	12111	48519
Two Child norm	i) Sterilization		-	-	698	2291
	ii) IUD Insertions		-	-	696	2389

8. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 4 th Quarter ending 31-3-2021	Physical Achievement during the 4 th Quarter ending 31-03-2021	Cummulative Physical Achievement upto 31-03-2021
1	2	3	4	5	6	7
07A : Rural areas JJM	Functional Household Tap Connection (FHTC) coverage	Nos.	204036	135754	45915	87355
07A03						
07A04	Functional Household Tap Connection (FHTC) coverage for Water Quality Affected Habitations	Nos.	0	0	0	0

9. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 4 th Quarter ending 31-3-2021	Physical Achievement during the 4 th Quarter ending 31-3-2021	Cummulative Physical Achievement upto 31-3-2021
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	3750	-	1480	2585
EWS/LIG Houses in Urban Areas	Houses constructed	No.	735	250	-	187
Remarks	<p>Most of the beneficiaries do not have financial resources to initiate construction. The financial assistance is very less for the approved house plan. Beneficiary's contribution is very high especially for those with irregular income. Therefore target for the same cannot be determined since it depends on the beneficiaries availability of fund.</p> <p>The construction cost in Meghalaya is high since the materials have to be procured from outside due to their unavailability, thereby resulting in higher carriage cost and high labour cost. Beneficiaries could not be attached in MIS due to want of Aadhar. In this regard request for exemption was sent on 25th February, 2020 to the Joint Secretary and response is awaited.</p> <p>Till date funds received only for financial year 2017-18 which is Rs. 4.41 crore. Since only the 1st installment of the 1st sanction has been released by the Ministry. The subsequent installments of the 1st sanction including the later years sanctions have not been released, pending the Action Taken Report (ATR) of the TPQMA.</p>					

10. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 4 th Quarter ending 31-3-2021	Physical Achievement during the 4 th Quarter ending 31-3-2021	Cummulative Achievement upto 31-3-2021
1	2	3	4	5	6	7
PMGSY	Length of Roads Constructed	KM	2000.00	30.00 Km	381.313 Km	697.203 Km

11. Meghalaya Power Distribution Corporation Ltd (Power) :-

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2020-21	Physical Target during the quarter 31-3-2021	Physical Achievement during the quarter 31-3-2021	Cummulative Physical Achievement upto 31-3-2021	Remarks
1	2	3	4	5	6		
DeenDayalUpa dhyay Gram JyotiYojana (DDUGJY-II)	Construction and Augmentation of 33/11 KV Sub-stations(system strengthening)	Nos	9	3	3	9	Work Completed
	DT Metering (System Metering)	Nos.	100	28	28	100	Work completed as per actual field requirement.
	33KV & 11KV Feeder Metering (System Metering)	Nos	122	1	1	122	Work completed as per actual field requirement.
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	892	2629	There is no segregation for physical target, outlay and the expenditure.
	Electricity Supplied				862	2701	
	Shortage Observed				30	-72	

