

Progress Report in the implementation of 20 Point Programme -2006 for the 3<sup>rd</sup> Quarter ending 31-12-2021.

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Cummulative physical Achievement upto 31-12-2021
1	2	3	4	5	6	7
Houses constructed	PMAY-G	No.	18,000	18,000	1,351	5,475
Employment generated	MGNREGA	Number of person days (In lakhs)	375	106.61	131.48	252.03
Job cards issued		No. in lakhs	-	-	0.03	6.37
Wages given		Rs. (in lakhs)	84750	24093.86	30173.95	54977.06

**Remarks:-**

PMAY-G: Physical achievement (houses constructed) indicates houses of FY 2016-17, 2017-18 and 2019-20

Job Cards :- No annual or quarterly target is set for registration/issuance of Job Cards. Registration for Job Card can be done throughout the year based on the application from willing households.

Wages Given:- This depends on the performance of the VECs. It may be lower or higher than the projected person days approved by the MoRD.

2. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Cummulative Physical Achievement upto 31-12-2021
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	3750	-	-	-
EWS/LIG Houses in Urban Areas	Houses constructed	No.	735	350	-	-

3. Food, Civil, Supplies & Consumer Affairs Department.

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Cummulative Physical Achievement upto 31-12-2021
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	15,29,197.32	3,82,299.33	3,82,299.33	1,14,684.87
	Off-take of State/UTs Tide Over +PHH+AAY		3,82,299.33	3,82,299.33	3,82,299.33	1,14,684.87
PHH Priority Household	Allocation of Foodgrains	Tonnes	11,12,493.60	2,78,123.40	2,78,123.40	8,34,350.20
	Off-take of State/UTs		2,78,123.40	2,78,123.40	2,78,123.40	8,34,350.20
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	2,94,831.60	73,707.90	73,707.90	2,21,110.50
	Off-take of State/UTs		73,707.90	73,707.90	73,707.90	2,21,110.50
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	1,21,872.12	30,468.03	30,468.03	91,404.09
	Off-take of State/UTs		30,468.03	30,468.03	30,468.03	91,404.09
PMGKAY	Combined allocations of foodgrains to States/UTs PHH + AAY	Tonnes	May 2021 to November, 2021 for 7 months +4 months= 11,80,034.35	Target during August, 2021 to September, 2021 32,182.755	Physical Achievement During August 2021- September, 2021 32,182.755	8,58,206.80
	Off-take of State/UTs PHH + AAY.	Tonnes	32,182.755	32,182.755	32,182.755	8,58,206.80
PHH	Allocation of Foodgrains to State/UTs	Tonnes	64,895.460	27,812.34	27,812.340	7,41,662.40
	Off-take of State/UTs	Tonnes	27,812.34	27,812.34	27,812.340	7,41,662.40
AAY	Allocation of Foodgrains to State/UTs	Tonnes	10,197.635	4,370.415	43,704.15	1,16,544.40
	Off-take of State/UTs	Tonnes	4,370.415	4,370.415	43,704.15	1,16,544.40
<b>Remarks</b>	<p><u>PMGKAY, PHH, AAY:-</u> Additional allocation of foodgrains allocated by Govt.of India free of cost to the NFSA beneficiaries due to COVID-19 Pandemichas been extended upto March, 2022.</p> <p><u>TPDS( combined allocation of Foodgrains States/UTs):-</u> Proposal for sanction sent to Govt.</p>					

4. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Cummulative Physical Achievement upto 31-12-2021
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	Nos	1	1	1	1
	DPO	Nos	5	5	5	5
	ICDS Projects	Nos	41	41	41	41
	Anganwadis Functional ( AWCs + Mini AWCs )	Nos.	5896	5896	5896	5896
SNP (Supplementary Nutrition Programme)		Nos	*	510592	510592	510592
AWWs	(In position)	Nos.	4630	4630	4628	4628
AWHs	(In position)	Nos.	4630	4630	4626	4626
Mini AWWs	(In position)	Nos.	1266	1266	1266	1266
Remarks	i) The target as shown at col.4 include children, mothers & AWWs/Helpers. ii) There is no fixed target for the Supplementary Nutrition Programme beneficiaries.					

5. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 3 <sup>rd</sup> Quarter 31-12-2021	Physical Achievement during the 3 <sup>rd</sup> Quarter 31-12-2021	Cummulative Physical Achievement upto 31-12-2021
1	2	3	4	5	6	7
08(09): (SBM) (G) Rural Sanitation Programme	Individual Household Latrines (IHHL)	Nos.	61893	24000	4089	5668
	Community Sanitary Complex	Nos.	5353	2141	-	-

6. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Cummulative Physical Achievement upto 31-12-2021
1	2	3	4	5	6	7
07A : <b>Rural areas JJM</b>	Functional Household Tap Connection (FHTC) coverage	Nos.	338903	96959	32344	102856
07A03						
07A04	Functional Household Tap Connection (FHTC) coverage for Water Quality Affected Habitations	Nos.	0	0	0	0

7. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Cummulative Achievement upto 31-12-2021
1	2	3	4	5	6	7
Immunisation of Children	BCG		87600	65700	20146	53193
	Pentavalent		87600	65700	26542	73887
	OPV		87600	65700	32494	88900
	Measles		87600	65700	16347	47299
	Fully Immunized		87600	65700	15020	46202
	Pulse Polio Immunization				0	-
Institutional Delivery	Delivery in Institution				14209	34963
Two Child norm	i) Sterilization				572	1670
	ii) IUD Insertions				567	1580

8. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes/ Parameters/ Indicators	Unit	Annual Physical Target during 2021-22	Physical Target during the 3 <sup>rd</sup> Quarter en ding 31-12-2021	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Cummulative Achievement upto 31-12-2021
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	1845 Km	461.25 Km	171.109 Km	465.22 Km

9. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes/ Parameters/ Indicators	Unit	Annual Physical Target during 2021-22	Physical Target during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Physical Achievement during the 3 <sup>rd</sup> Quarter ending 31-12-2021	Cummulative Achievement upto 31-12-2021
1	2	3	4	5	6	7
SHG formed or Promoted	National Rural Livelihoods Mission (NRLM)	No.	13,558	4000	2106	3198
SHGs received Revolving Fund		No.	13,250	4200	5052	6410
SHGs received Community Investment Fund		No.	2,375	587	680	860
No. of SHGs Credit Linked			7248	2800	1995	2879

10. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes/Parameters/ Indicators	Unit	Annual Physical Target during 2021-22	Physical Target during the quarter 31-12-2021	Physical Achievement during the quarter 31-12-2021	Cummulative Achievement upto 31-12-2021
1	2	3	4	5	6	7
Energising Pumpset	PumpsetEnergised	-	-	-	-	-
Supply of Electricity	Electricity Demanded	Nos	NA	NA	1147	2623
	Electricity Supplied				1139	2563
	Shortage Observed				8	60

11. Forest & Environment Department:-

Items	Parameters/Indica- tors/Schemes to be monitored	Unit	Annual Physical Target during 2021-22	Physical Target during the quarterending 31-12-2021	Physical Achievement during the quarterending 31-12-2021	Cummulative Physical Achievement upto 31-12-2021
1	2	3	4	5	6	7
51(A)	Actual area planted	Ha	1070	-	1.53	8 40.09
	Notional area planted			-	2.408	190.488
51(B)	No. of Seedlings planted	Lakh	6.96	-	0.02342	2.16533