

## Quarterly Progress Report in the implementation of 20 Point Programme - 2006 for the 3<sup>rd</sup> Quarter ending 31-12-2015

### 1. Community & Rural Development Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2015
1	2	3	4	5	6	
Houses constructed	IAY	Number	5672	-	22	869
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	50.76406	89.09578
Job cards issued		Number	Nil	Nil	2692	476590
Wages given		Rs. (in lakhs)	Nil	Nil	2026.05	16093.04

### 2. Meghalaya State Rural Livelihoods Society (MSRLS) :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2015
1	2	3	4	5	6	7
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	Number	650	195	214	283
Revolving Fund	NRLM	Number	450	135	75	86
Community Investment Fund	NRLM	Number	165	51	0	0

### 3. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2015
1	2	3	4	5	6	
07A	<b>Rural areas :-</b> National Rural Drinking Water Supply Programme ( NRDWP )					
07A03	Partially covered & Slipped Back)	Nos.				Nil
07A04	Coverage of Water Quality Affected Habitations	Nos.				Nil
08(9) Rural sanitation Programme	Construction of Individual Households Latrines	Nos.				6520

### 4. Social Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2015
1	2	3				
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1	1
	DPO	5	5	5	5	5
	ICDS Projects	41	41	41	41	41
	AWCs	4630	4630	4630	4630	4630
	Mini AWCs	1266	1266	1234	1234	1234
SNP			648973		549225	549225

## 5. Urban Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2015
1	2	3	4	5	6	
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	1500	-		273
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	-	230	230

## 6. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2015
1	2	3	4	5	6	
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTS	Tonnes				80676
	Off-take of State/UTS APL + BPL +AAY.					80676
APL REGULAR	Allocation of Foodgrains	Tonnes				26628
	Off-take of Foodgrains					26628
APL ADDITIONAL	Allocation of Foodgrains	Tonnes				15618
	Off-take of Foodgrains					15618
BPL	Allocation of Foodgrains	Tonnes				23688
	Off-take of Foodgrains					23688
AAY	Allocation of Foodgrains	Tonnes				14742
	Off-take of Foodgrains					14742

## **7. Forest & Environment Department :-**

Items	Schemes	Unit	Annual Physical Tar. during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2015
1	2	3	4	5	6	
51(A)	Area covered under plantation on Forest & Public lands	Ha	4850 Ha			1614.83
51(B)	Seedlings planted	Lakhs	31.53 Lakhs			5.15532

## **8. Public Works Department, Standard (Roads ) :-**

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2015
1	2	3	4	5	6	
PMGSY	Length of Roads constructed	KM	100.00	29	12.18	44.36

## **9. Power (Meghalaya Power Distribution Corporation Ltd.) :-**

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2015
1	2	3	4	5	6	
Rural Villages Electrification	DDUGJY	1866				0
Supply of Electricity	Electricity Demanded	No. of Connections				1807
	Electricity Supplied					1821
	Shortage Observed					-14

## 10. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2015
1	2	3	4	5	6	
Immunisation of Children	BCG		89783	67338	22293	60548
	DPT		89783	67338	20129	55943
	OPV		89783	67338	18701	54456
	MEASLES		89783	67338	19056	52368
	FULLY IMMUNIZED		89783	67338	17829	49284
	PULSE POLIO IMMUNIZATION					
Institutional Delivery					12318	33593
Two Child norm	i) Sterilization				617	1869
	ii) IUD Insertions				945	3349

**NB:** Quarterly Progress Report for the 2<sup>nd</sup> Quarter in respect of i) Forest & Environment Deptt. ii) Public Health Engineering (PHE) iii) Power (Meghalaya Power Distribution Corporation Ltd.) iv) Social Welfare and v) Food , Civil, Supply and Consumer Affairs **have not been receive.**

## Late Received

### 1. Social Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2015
1	2	3	4	5	6	
Integrated Child Development Services Scheme (General Scheme)	State Cell	1				
	DPO	5				
	ICDS Projects	41				
	AWCs	4630				
	Mini AWCs	1266				
SNP						

## **2. Food, Civil, Supplies & Consumer Affairs Department :-**

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achieve-ment. upto 31-12-2015
1	2	3	4	5	6	
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTS	Tonnes				
	Off-take of State/UTS APL + BPL +AAY.					
APL REGULAR	Allocation of Foodgrains	Tonnes				
	Off-take of Foodgrains					
APL ADDITIONAL	Allocation of Foodgrains	Tonnes				
	Off-take of Foodgrains					
BPL	Allocation of Foodgrains	Tonnes				
	Off-take of Foodgrains					
AAY	Allocation of Foodgrains	Tonnes	29484	7371	7371	14742
	Off-take of Foodgrains		29484	7371	7371	14742