

Quarterly Progress Report in the implementation of 20 Point Programme - 2006 for the 4th Quarter ending 31-03-2018

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 31-03-2018	Physical Achievement during the Quarter 31-03-2018	Cummulative Physical Achievement upto 31-03-2018
1	2	3	4	5	6	7
Houses constructed	(PMAY-G)	Number	3715	Nil	1273	2481
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	94.990	292.030
Job cards issued		Number	Nil	Nil	3168	525581
Wages given		Rs. (in lakhs)	Nil	Nil	15395.91	72643.16
Remarks						
(i) Physical achievement indicated are the houses of the erstwhile IAY						
(ii) Number of job cards issued is the total number (existing) since inception of the scheme.						

2. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 31-03-2018	Physical Achievement during the Quarter 31-03-2018	Cummulative Physical Achievement upto 31-03-2018
1	2	3	4	5	6	7
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)					
07A03	Habitations Covered (Partially covered & Slipped Back)	Nos.	52 (Tentative)	-	63	71
07A04	Coverage of Water Quality Affected Habitations	Nos.	3 (Tentative)	-	-	-

3. Public Works Department, Standard (Roads):-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 31-03-2018	Physical Achievement during the Quarter 31-03-2018	Cummulative Physical Achievement. upto 31-03-2018
1	2	3	4	5	6	
PMGSY	Length of Roads constructed Phase II to Phase VIII	KM	450.00	113.00	104.111	208.732

4. Food, Civil Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 31-03-2018	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-03-2018
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains to States/UTs	Tonnes	147369.60	36842.40	36842.40	147369.60
	Off-take of State/UTsTide Over + PHH +AAY		147369.60	36842.40	36842.40	147369.60
PHH Priority Household	Allocation of Foodgrains to State/UTs	Tonnes	123312.48	30828.12	30828.12	123312.48
	Off-take of State/UTs		123312.48	30828.12	30828.12	123312.48
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	6290.76	1572.69	1572.69	6290.76
	Off-take of State/UTs		6290.76	1572.69	1572.69	6290.76
Tide over/ Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	17766.36	4441.59	4441.59	17766.36
	Off-take of State/UTs		17766.36	4441.59	4441.59	17766.36

5. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 31-03-2018	Physical Achievement during the Quarter 31-03-2018	Cummulative Physical Achievement. upto 31-03-2018
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	129	-	-	129
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	-	Nil	112
Remarks						
EWS/LIG:- Work of 112 Dwelling Units was completed 100%.						

6. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 31-12-2017	Physical Achievement during the Quarter 31-12-2017	Cummulative Physical Achievement. upto 31-12-2017
1	2	3	4	5	6	7
Immunisation of Children	BCG		98389	73791	21285	59253
	Pentavalent		98389	73791	31226	94134
	OPV		98389	73791	33758	107920
	Measles		98389	73791	17091	48161
	Fully Immunized		98389	73791	17300	48682
	Pulse Polio Immunization				-	-
Institutional Delivery	Delivery in Institution				11448	33701
Two Child norm	i) Sterilization				585	2056
	ii) IUD Insertions				847	2973

7. Social Welfare Department

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 31-03-2018	Physical Achievement during the Quarter 31-03-2018	Cummulative Physical Achievement. upto 31-03-2018
1	2	3	4	5	6	
Integrated Child Development Services Scheme (General Scheme)	ICDS Projects	41	41	41	41	41
	AWCs	4630	4630	4630	4629	4629
	Mini AWCs	1266	1266	1266	1266	1266

8. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 31-03-2018	Physical Achievement during the Quarter 31-03-2018	Cummulative Physical Achievement. upto 31-03-2018
1	2	3	4	5	6	7
No. of SHGs formed and Promoted including revived groups	National Rural Livelihoods Mission (NRLM)	Nos.	2676	714	895	2169
No. of SHGs received Revolving Fund			2692	673	0	635
No. of SHGs received Community Investment Fund (CIF)			1784	213	14	203
No. of SHGs Credit Linked			1026	240	159	260

9. State Swachh Bharat Mission (Gramin):-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 31-03-2018	Physical Achievement during the Quarter 31-03-2018	Cummulative Physical Achievement. upto 31-03-2018
1	2	3	4	5	6	
08(09): Rural Sanitation Programme (SBM-G)	Toilets	Nos.	35,820	-	-	35,820

10. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 31-03-2018	Physical Achievement during the Quarter 31-03-2018	Cummulative Physical Achievement. upto 31-03-2018
1	2	3	4	5	6	7
Deen Dayal Upadhyaya Gram Jyoti Yojna	Villages Electrified (On Grid)	Nos.	481	-	65	363
	Villages Electrified (Off Grid)		31	-	12	29
Energising Pumpset	Pumpset Energised	-	-	-	-	-
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	NA	30737
	Electricity Supplied				NA	29357
	Shortage Observed				NA	1380

11. Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Tar. during 2017-18	Physical Target during the Quarter 31-03-2018	Physical Achievement during the Quarter 31-03-2018	Cummulative Physical Achievement upto 31-03-2018
1	2	3	4	5	6	7
51(A)	Area covered under plantation on Forest & Public lands	Ha	7170	-	635.50	2743.46
51(B)	Seedlings planted	No. in Lakhs	46.61	-	4.854	13.07833
Remarks: 51(a) Column 6 1. Actual area planted - 620.50 Ha 2. Notional area planted-15.00 Ha						