

Quarterly Progress Report in the implementation of 20 Point Programme -2006 for the 2nd Quarter ending 30-09-2017

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 30-09-2017	Physical Achievement during the Quarter 30-09-2017	Cummulative Physical Achievement upto 30-09-2017
1	2	3	4	5	6	7
Houses constructed	(PMAY-G)	Number	3715 (Provisional)	Nil	1500	11028
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	78.506	92.670
Job cards issued		Number	Nil	Nil	11797	511788
Wages given		Rs. (in lakhs)	Nil	Nil	8073.41	32047.12
Remarks						
(i) Physical achievement indicated <u>are the houses</u> of the erstwhile IAY (sanctioned prior to 2016-17) completed during the current year. 2485 numbers of PMAY-G houses are under construction.						
(ii) No. of job cards issued is the total number (existing) since inception of the scheme.						

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 30-09-2017	Physical Achievement during the Quarter 30-09-2017	Cummulative Physical Achievement upto 30-09-2017
1	2	3	4	5	6	7
No. of SHGs formed and Promoted including revived groups	National Rural Livelihoods Mission (NRLM)	Nos.	2676	624	511	567
No. of SHGs received Revolving Fund		Nos.	2692	673	494	562
No. of SHGs Community Investment Fund		Nos.	1784	212	124	124

3. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 30-09-2017	Physical Achievement during the Quarter 30-09-2017	Cummulative Physical Achievement. upto 30-09-2017
1	2	3	4	5	6	7
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)					
07A03	Partially covered & Slipped Back)	Nos.	52 (Tentative)	-	2	2
07A04	Coverage of Water Quality Affected Habitations	Nos.	3 (Tentative)	-	-	-
08(09): Rural sanitation Programme	Construction of Individual Households Latrines	Nos.	35,820	11,372	18,661	20,997

4. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 30-09-2017	Physical Achievement during the Quarter 30-09-2017	Cummulative Physical Achievement. upto 30-09-2017
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	2500	-	129	129
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	-	Nil	-
Remarks						
14A901:- Submission of new schemes proposal is under process.						
EWS/LIG:- Work of 112 Dwelling Units was completed 100%.						

5. Food, Civil Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 30-09-2017	Physical Achievement during the Quarter	Cumulative Physical Achievement. upto 30-09-2017
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTS	Tonnes	147369.60	36842.40	36842.40	73684.80
	Off-take of State/UTS Tide Over + PHH +AAY		147369.60	36842.40	36842.40	73684.80
PHH Priority Household	Allocation of Foodgrains	Tonnes	123312.48	30828.12	30828.12	61656.24
	Off-take of Foodgrains		123312.48	30828.12	30828.12	61656.24
Antodaya Anna Yojana	Allocation of Foodgrains	Tonnes	6290.76	1572.69	1572.69	3145.38
	Off-take of Foodgrains		6290.76	1572.69	1572.69	3145.38
Tide over/ Non NFSA	Allocation of Foodgrains	Tonnes	17766.36	4441.59	4441.59	8883.18
	Off-take of Foodgrains		17766.36	4441.59	4441.59	8883.18

6. Public Works Department, Standard (Roads):-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter	Physical Achievement during the Quarter	Cumulative Physical Achievement. upto 30-09-2017
1	2	3	4	5	6	
PMGSY	Length of Roads constructed	KM	450.00	113.00	32.57	69.91

7. Social Welfare Department

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter 30-09-2017	Physical Achievement during the Quarter 30-09-2017	Cumulative Physical Achievement. upto 30-09-2017
1	2	3	4	5	6	
Integrated Child Development Services Scheme (General Scheme)	ICDS Projects	41	41	41	41	41
	AWCs	4630	4630	4630	4630	4630
	Mini AWCs	1266	1266	1266	1266	1266

8. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the Quarter	Physical Achievement during the Quarter	Cumulative Physical Achievement. upto 30-09-2017
1	2	3	4	5	6	7
Immunisation of Children	BCG		98389	49194	19758	37968
	Pentavalent		98389	49194	29625	62908
	OPV		98389	49194	37000	74163
	Measles		98389	49194	17027	31231
	Fully Immunized		98389	49194	17218	31382
	Pulse Polio Immunization				-	-
Institutional Delivery	Delivery in Institution				11694	22253
Two Child norm	i) Sterilization				714	1471
	ii) IUD Insertions				1280	2126

9. Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Tar. during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 30-09-2016
1	2	3	4	5	6	7
51(A)	Area covered under plantation on Forest & Public lands	Ha	7170	-	265.58	1141.73
51(B)	Seedlings planted	Lakhs	46.61	-	3.91775	7.37803